

Program and Planning Committee Members
Raul Gonzales, Chairperson
Al Platt, Vice Chairperson
Jason White
Jeanne Pearl-Wright
Tim Hanna
Dianne Holman
Paul Palmer

#### PROGRAM & PLANNING COMMITTEE AGENDA

Monday, April 14th, 2025 5:30 p.m. 812 E. Jolly Rd, G11-C Lansing, MI 48910

Join Zoom Meeting

https://zoom.us/j/94026869514 Meeting ID: 940 2686 9514

\*Action Items

- 1. Call to Order
- 2. Previous Meeting Minutes March 10th, 2025
- 3. Adoption of Agenda
- 4. Public Comment on Agenda Items

#### PROGRAM AND PLANNING COMMITTEE BUSINESS ITEMS:

- \*5. New Expense Contract: Greater Hope Home + Care Drew Kersjes
- \*6. New Expense Contract: The Arc of Mid-Michigan Drew Kersjes
- 7. Unfinished Business
  - a. Crisis Stabilization Unit Update
- 8. New Business
- 9. Public Comment
- 10. Adjournment

If you need accommodations in order to fully participate in this meeting, please call 517-346-8238. If, however, you are deaf/hard of hearing or deaf/blind, please call Michigan Relay Center, TTY/Voice by dialing 711 or 844-578-6563 and ask them to forward your message to the above number. Requests must be made no later than 48 hours prior to the meeting. This meeting is open to all members of the public under Michigan's Open Meetings Act.



#### PROGRAM AND PLANNING COMMITTEE

Meeting Minutes Monday, March 10<sup>th</sup>, 2025 5:30 p.m. 812 E. Jolly Rd, G11-C Lansing, MI 48910

Join Zoom Meeting

https://zoom.us/j/94026869514

Meeting ID: 940 2686 9514

## **Committee Members Present:**

Al Platt Raul Gonzales Jeanne Pearl-Wright Dianne Holman Jason White

## **Committee Members Excused:**

Paul Palmer Tim Hanna

## Staff Present via Zoom

Shana Badgley KC Brown Joanne Holland Drew Kersjes Elise Magen

Program and Planning Committee Meeting March  $10^{\text{th}}$ , 2025

Jennifer Stanley Gwenda Summers

## **Staff Present In-Person**

**Aleshia Echols** 

Sara Lurie

#### **Other Board Members Present:**

None

### **Public Present:**

None

### **Others Present**

None

## Call to Order:

The meeting was called to order by Chairperson Raul Gonzales at 5:33 p.m.

## **Previous Meeting Minutes:**

MOVED by Al Platt and SUPPORTED by Dianne Holman to approve the Program and Planning Committee meeting minutes of February 10<sup>th</sup>, 2025.

MOTION CARRIED unanimously.

#### **Adoption of Agenda:**

MOVED by Al Platt and SUPPORTED by Jason White to Amend the Meeting March 10<sup>th</sup>, 2025 Meeting Agenda with the addition of the following:

 Walk-in item #8a, entitled: New Expense Contract: Flight Path Creative, LLC

MOTION CARRIED unanimously.

## **Public Comment on Agenda Items:**

None

Program and Planning Committee Meeting March 10<sup>th</sup>, 2025

#### **BUSINESS ITEMS:**

New Expense Contract: Transatlantic Translation Group (TTG) ACTION:

MOVED by Al Platt and SUPPORTED by Jason White that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into new contract with Transatlantic Translation Group (TTG) to purchase written translation and 24/7 Crisis Interpretation services to assist in communicating clearly with individuals' and families for who have a Non-English Language Preference (NELP), at the rates below for the period of April 1, 2025 to September 30, 2025.

Languages	Translation	on (MTPE)	24/7 Tel interpreters	24/7 Video interpreters
Spanish	\$	0.08	\$0.95 per minute	1.65 per minute
Arabic	\$	0.09	\$1.10 per minute	1.95 per minute
American Sign Language (ASL)	N	VA.	N/A	1.95 per minute
Korean	\$	0.11	\$1.10 per minute	1.65 per minute
Pushto	\$	0.09	\$1.10 per minute	1.65 per minute
Dari	\$	0.08	\$1.10 per minute	1.65 per minute
Swahili	\$	0.08	\$1.10 per minute	1.65 per minute
Persian	\$	0.08	\$1.10 per minute	1.65 per minute
Haitian	\$	0.11	\$1.10 per minute	1.65 per minute
Mandarin Chinese	\$	0.08	\$1.10 per minute	1.65 per minute
	No minimu	ım charges	No minimum charges	2 minutes minimum charges

No setup or monthly fees for telephone interpreter accounts No portal access fees No project management fees Monthly invoicing 30-day payment terms

## MOTION CARRIED unanimously.

New Revenue Contract: Ingham County Sheriff Office (ICSO) – Re-Entry COSSUP Grant

#### **ACTION:**

MOVED by Al Platt and SUPPORTED by Jason White that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a new contract with the Ingham County Sheriff Office to provide follow up care for individuals in Ingham County Jail who are transitioning to the community

and receive approximately \$100,000 annually, not exceeding \$300,000 for the retroactive period of February 1, 2025 through January 31, 2028 for those services.

MOTION CARRIED unanimously.

# New Expense Contract: Shanty Creek Resort – Professional Training Site ACTION:

MOVED by Jeanne Pearl-Wright and SUPPORTED by Jason White that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a contract with Shanty Creek Resort and pay no more than \$72,500 for those services for the period of May 5, 2026 through May 7, 2026.

### MOTION CARRIED unanimously.

#### **DISCUSSION:**

Families Forward Director, Gwenda Summers shared that CMHA-CEI has a contract with the state to host and implement trainings throughout the state. Members of the P&P Committee were thrilled to hear the CMHA-CEI host and implement independently these types of trainings.

# New Expense Contract: St. Francis Camp on the Lake ACTION:

MOVED by Jason White and SUPPORTED by Jeanne Pearl-Wright that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a new contract with St. Francis Camp on the Lake to purchase services indicated at the rates below for the period of March 1, 2025 through September 30, 2025.

Service Title	Billing Code	Unit	Rate
Respite Care-Camp			
Overnight Waiver (week			
long)	T2036	Per Session	\$1,000.00
1:1 Staffing			

Respite Care-Camp			
Overnight Waiver (week		_	\$950.00
long)	T2036	Per Session	
3:1 Staffing			

<sup>\*</sup>Max of 3 sessions per year up to \$1,400 per session.

## MOTION CARRIED unanimously.

#### **DISCUSSION:**

Director, Families Forward, Gwenda Summers reported this contract is a for a new camp for youth with serious emotional instances, and is located at Jerome, Michigan, advising that CMHA-CEI is contractually obligated to pay expenses for youth if the youth is on a SED Waiver as part of the Waiver program and that this camp is being funded with Medicaid funds under the SED Waiver for those services that are deemed medically necessary this service is consider respite and is very therapeutic and assists with practicing skills.

Committee member, Jeanne Pearl-Wright inquired as to how many kids attend and how many camp sessions are offered? Gwenda Summers advised that most camps have weekly camps throughout the summer and winter and are quite large. Youth can qualify to attend up to twice per year.

# New Expense Contract: Flight Path Creative, LLC ACTION:

MOVED by Al Platt and SUPPORTED by Jason White that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a contract with Flight Path Creative, LLC and pay \$24,500.00 for design and development of a new website. Annual ongoing costs include a \$600 for maintenance and hosting and a \$500 -\$1000 ADA compliance audit fee.

## MOTION CARRIED unanimously.

#### **DISCUSSION:**

Joanne Holland shared that after reviewing many healthcare sites and meeting with three separate Michigan based on the current CMHA-CEI website was launched in 2011 and uses Joomla as its content management system (CMS). The current site is outdated and difficult to navigate. Joomla is also complex to use and keep up to date due to the number of plug-ins it requires. Goals were established for a new site, which included:

- Modern look and feel
- Ease of navigation
- A responsive user interface, i.e. easily viewed on a tablet or cell phone.
- Migration of existing content and functionality
- Ability to update content add documents in house
- Usable search
- ADA compliant

vendors, Flight Path Creative was selected at the best fit to meet our project goals.

This contract with Flight Path Creative will cover the design and development of a new public website for CMHA-CEI. The project will be broken into 5 phases:

- Phase 1: Discovery and Initial Setup
- Phase 2: Website Design and Development
- Phase 3: Content Management System Training and Content Migration
- Phase 4: Website Testing & Deployment
- Phase 5: Launch & Post-Launch Support

The project will take approximately 4 months to complete.

#### **Unfinished Business**

a. Crisis Stabilization Unit Update

Sara Lurie shared that on last Saturday she presented the most recent iteration of the Crisis Stabilization Unit PowerPoint. Goals of the PowerPoint included:

- What is the Crisis Care Center and what services it will house?
- Share information with grass root organizations and neighbors so they are excited to welcome Crisis Stabilization Unit to the area

- Highlight what a behavioral health crisis is sharing that it is a common crisis situation, but noting that individuals define what a crisis is for them.
- Who we Are
- What We Do
- Purpose is to fill existing gaps in the behavioral health information system highlighting that the emergency rooms are not equipped to handle volume
- Answer any questions participants may have regarding the new Crisis Stabilization Unit.

CEO Lurie, also shared that she encouraged attendees to reach out to Representative Barrett's office regarding support of Medicaid.

CEO Lurie, shared that our goal will be to target immediate areas directly around the new campus to promote, reported that there are five other representatives who will be trained to present the new Crisis Care Center PowerPoint in addition to herself. However, she wanted to be the first to present to see what areas may need to be revised before rolling out to the other presenters.

ACTION: Committee member, Jeanne Pearl-Wright suggested contacting Angela Whitwere to identify present at one of her upcoming community meetings. CEO, Lurie will look into this as we begin to roll it out to the community. However, for right now noted that we would like to focus on the immediate surrounding area for the new Crisis Care Center.

CEO Lurie, reported that there are some horizontal pipes that had to be added to the project so that we can avoid future plumbing problems. Most of the work that has being completed at this point has been inside work due to the weather. However, with warmer weather being reported, outside work to replace the roof and begin demolition near the area where the emergency responders come in, in the back where the sally port is located, will begin being scheduled, reporting that John Peiffer, Facilities Supervisor; Sue Panetta, Chief Financial Officer; are scheduled to join her for a walk thru next week prior to authorizing further payments.

ACTION: Once we are a little bit further into construction and renovation a walk through will be scheduled for Directors and Board members.

#### **New Business**

None

Program and Planning Committee Meeting March 10th, 2025

## **Public Comment**

None

The meeting was adjourned at 6:18 p.m. The next regularly scheduled Program and Planning Committee meeting is Monday, April 14th, 2025 at 5:30pm, 812 E. Jolly Rd, conference room G11-C.

Minutes Submitted by:

Aleshia Echols Executive Administrative Assistant



**Agenda Item:** Program and Planning Agenda Item #P-5

Month, Year: April, 2025

**Major Program:** Community Services for the Developmentally Disabled,

**Families Forward** 

**Component Program:** Life Consultation and Families Forward

**Agenda Item Title:** New Expense Contract: Greater Hope Home + Care

#### SUMMARY OF CONTRACT/PROPOSAL:

Under this new contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Community Living Supports (CLS), respite services, and other services as indicated, for the period of May 1, 2025 through September 30, 2025 from Greater Hope Home + Care.

The revenue and expense of this contract is reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support this contract are from Medicaid and the State Plan. This contract will not affect CMHA-CEI's fund balance.

# DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Community Living Supports are provided by aides in the home or community setting to increase or maintain personal self-sufficiency, increase skills, build social skills and relationships, as well as participate in the community. Respite services help the consumer's primary caregivers by providing them with short-term, intermittent support and relief to assist in maintaining the goal for the individual to live in their family home. Respite care through these contracts can be provided in the consumer's home, the home of a friend or relative, or in the community. Family training and non-family training provide family focused services to family or support staff for the purpose of assisting the family in relating to, caring for, and/or living with an individual receiving services. Families and consumers may choose their provider from those agencies meeting the qualifications of CMHA-CEI's provider panel.

### **STAFF RECOMMENDATION:**

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a new contract with Greater Hope Home + Care to purchase services indicated at the rates below for the period of May 1, 2025 through September 30, 2025.

Agency Name	Address	Service
Greater Hope Home + Care	801 West Big Beaver, Ste 300 Troy, MI 48084	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)

Service Description	Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15	\$5.87
					Minute	
CLS - Level 1, 2	H2015	UN			15	\$3.56
Consumers Served					Minute	
CLS - Level 1, 3	H2015	UP			15	\$2.81
Consumers Served					Minute	
CLS - Level 1, 4	H2015	UQ			15	\$2.46
Consumers Served					Minute	
CLS - Level 1, 5	H2015	UR			15	*\$2.46 x 4/5
Consumers Served					Minute	
CLS - Level 1, 6+	H2015	US			15	*\$2.46 x
Consumers Served					Minute	4/Number of
						Consumers
						Served
CLS - Level 2	H2015				15	\$6.48
Specialized					Minute	
CLS - Level 2	H2015	UN			15	\$3.87
Specialized, 2					Minute	
Consumers Served						
CLS - Level 2	H2015	UP			15	\$3.03
Specialized, 3					Minute	
Consumers Served						
CLS - Level 2	H2015	UQ			15	\$2.62
Specialized, 4					Minute	
Consumers Served						
CLS - Level 2	H2015	UR			15	*\$2.62 x 4/5
Specialized, 5					Minute	
Consumers Served						
CLS - Level 2	H2015	US			15	*\$2.62 x
Specialized, 6+					Minute	4/Number of
Consumers Served						Consumers
						Served
CLS - Level 1 -	H2015	TV			15	\$8.02
Holiday**					Minute	

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CLS - Level 1, 2	H2015	TV	UN	15	\$4.82
Consumers Served -				Minute	
Holiday**					
CLS - Level 1, 3	H2015	TV	UP	15	\$3.69
Consumers Served -				Minute	
Holiday**					
CLS - Level 1, 4	H2015	TV	UQ	15	\$3.15
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Consumers Served -				Minute	
Holiday**					
CLS - Level 1, 6+	H2015	TV	US	15	*\$3.15 x
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Specialized -				Minute	
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Specialized, 2				Minute	
Consumers Served -					
Holiday**					
CLS - Level 2	H2015	TV	UP	15	\$4.01
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-				Militate	
Consumers Served -					
Holiday**					
CLS - Level 2	H2015	TV	UQ	15	\$3.42
Specialized, 4				Minute	
Consumers Served -					
Holiday**					
CLS - Level 2	H2015	TV	UR	15	\$3.42 x 4/5
Specialized, 5				Minute	
Consumers Served -					
Holiday**					
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CLS - Level 2	H2015	TV	US	15	*\$3.42 x
Specialized, 6+				Minute	4/Number of
Consumers Served -					Consumers
Holiday**					Served
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				Minute	
CLS - Level 1, 2	H2015	UN	UJ	15	\$3.56
Consumers Served,		,	-,	Minute	
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CLS - Level 1, 3	H2015	UP	UJ		\$2.81
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Consumers Served, Night		H2015	UN	UJ			\$3.87
Night	_					Minute	
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Specialized, 3   Consumers Served, Night   CLS - Level 2   Specialized, 4   Consumers Served, Night   CLS - Level 2   H2015   UR   UJ   15   \$2.62 x 4/5							
Consumers Served, Night		H2015	UP	UJ			\$3.03
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Consumers Served -						Consumers
Holiday**, Night						Served
OVERNIGHT	T2027				15	\$5.87
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SAFETY SUPPORTS						
- Level 1						
OVERNIGHT	T2027	UN			15	\$3.56
HEALTH AND					Minute	45.55
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- Level 1, 2						
Consumers Served						
OVERNIGHT	T2027	UP			15	\$2.81
HEALTH AND					Minute	
SAFETY SUPPORTS						
- Level 1, 3						
Consumers Served						
OVERNIGHT	T2027	UQ			15	\$2.46
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- Level 1, 4						
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OVERNIGHT	T2027	UR			15	*\$2.46 x 4/5
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SAFETY SUPPORTS						
- Level 1, 5						
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OVERNIGHT	T2027	US			15	*\$2.46 x
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SAFETY SUPPORTS						Consumers
- Level 1, 6+						Served
Consumers Served						

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OVERNIGHT	T2027			15	\$6.48
HEALTH AND				Minute	
SAFETY SUPPORTS					
- Level 2					
OVERNIGHT	T2027	UN		15	\$3.87
HEALTH AND				Minute	
SAFETY SUPPORTS					
- Level 2, 2					
Consumers Served					
OVERNIGHT	T2027	UP		15	\$3.03
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SAFETY SUPPORTS				Williate	
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Consumers Served	F-0.05	110		1-	ha (a
OVERNIGHT	T2027	UQ		15	\$2.62
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SAFETY SUPPORTS					
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Consumers Served -					
Holiday**					
OVERNIGHT	T2027	UP	TV	15	\$3.69
HEALTH AND				Minute	
SAFETY SUPPORTS					
- Level 1, 3					
Consumers Served -					
Holiday**					
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SAFETY SUPPORTS					
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Consumers Served -					
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- Level 1, 6+						
Consumers Served -						
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- Level 2 - Holiday**	F202F	T.T. T	TOY 7	45		<b>45.2</b> 0
OVERNIGHT	T2027	UN	TV	15		\$5.28
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SAFETY SUPPORTS						
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Consumers Served -						
Holiday**						
OVERNIGHT	T2027	UP	TV	15		\$4.01
HEALTH AND				Mi	nute	
SAFETY SUPPORTS						
- Level 2, 3						
Consumers Served -						
Holiday**						
OVERNIGHT	T2027	UQ	TV	15		\$3.42
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SAFETY SUPPORTS						
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Consumers Served -						
Holiday**						
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Consumers Served -						
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HEALTH AND	12027	03	l V		nute	
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- Level 2, 6+						Served
Consumers Served -						
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RESPITE - Level 1	T1005	HM		15		\$5.87
					nute	
RESPITE - Level 1, 2	T1005	HM	UN	15		\$3.56
Consumers Served					nute	
RESPITE - Level 1, 3	T1005	HM	UP	15		\$2.81
Consumers Served					nute	
RESPITE - Level 1, 4	T1005	HM	UQ	15		\$2.46
Consumers Served					nute	
RESPITE - Level 1, 5	T1005	HM	UR	15		*\$2.46 x 4/5

Consumers Served					Minute	
RESPITE - Level 1,	T1005	HM	US		15	*\$2.46 x
6+ Consumers					Minute	4/Number of
Served						Consumers
						Served
RESPITE - Level 2	T1005	HM			15	\$6.48
Specialized	11000	11111			Minute	φο.1ο
RESPITE - Level 2	T1005	HM	UN		15	\$3.87
Specialized, 2	11000	111/1			Minute	ψο.ον
Consumers Served					Williate	
RESPITE - Level 2	T1005	HM	UP		15	\$3.03
Specialized, 3	11005	11111			Minute	ψο.05
Consumers Served					Williate	
RESPITE - Level 2	T1005	HM	UQ		15	\$2.62
Specialized, 4	11005	1 11/1			Minute	Ψ2.02
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Specialized, 6+	11003	LIM	03		Minute	4/Number of
Consumers Served					Militate	Consumers
Consumers Served						Served
RESPITE - Level 1 -	T1005	HM	TV		15	
	11005	ПМ	l V		_	\$8.02
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Consumers Served -					Minute	
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RESPITE - Level 1, 3	T1005	HM	UP	TV	15 Minute	\$3.69
Consumers Served -					Minute	
Holiday**	T100F	TIM	IIO	TX	15	фо 1F
RESPITE - Level 1, 4	T1005	HM	UQ	TV	15	\$3.15
Consumers Served -					Minute	
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RESPITE - Level 1, 5	T1005	HM	UR	TV	15	*\$3.15 x 4/5
Consumers Served -					Minute	
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RESPITE - Level 1,	T1005	HM	US	TV	15	*\$3.15 4/Number
6+ Consumers					Minute	of Consumers
Served - Holiday**	FF4.00F	T.T. 6			4=	Served
RESPITE - Level 2	T1005	HM	TV		15	\$8.98
Specialized -					Minute	
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RESPITE - Level 2	T1005	HM	UN	TV	15	\$5.28
Specialized, 2					Minute	
Consumers Served -						
Holiday**		1				1
RESPITE - Level 2	T1005	HM	UP	TV	15	\$4.01
Specialized, 3					Minute	
Consumers Served -						
Holiday**		1				1
RESPITE - Level 2	T1005	HM	UQ	TV	15	\$3.42

Specialized, 4					Minute	
Consumers Served -						
Holiday**						
RESPITE - Level 2	T1005	HM	UR	TV	15	*\$3.42 x 4/5
Specialized, 5					Minute	
Consumers Served -						
Holiday**						
RESPITE - Level 2	T1005	HM	US	TV	15	*\$3.42 x
Specialized, 6+					Minute	4/Number of
Consumers Served -						Consumers
Holiday**						Served

Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc. Community Living Support (CLS) Care

<sup>†</sup> Overnight Health and Safety Supports (OHSS).

<sup>\*</sup> Rate varies depending on the number of Consumers served.

<sup>\*\*</sup> Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.



**Agenda Item:** Program and Planning Agenda Item #P-6

Month, Year: April, 2025

**Major Program:** Community Services for the Developmentally Disabled,

**Families Forward** 

**Component Program:** Life Consultation and Families Forward

**Agenda Item Title:** New Expense Contract: The Arc of Mid-Michigan

#### SUMMARY OF CONTRACT/PROPOSAL:

Under this new contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Community Living Supports (CLS), respite services, and other services as indicated, for the period of May 1, 2025 through September 30, 2025 from The Arc of Mid-Michigan.

The revenue and expense of this contract is reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support this contract are from Medicaid and the State Plan. This contract will not affect CMHA-CEI's fund balance.

## DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/ PROPOSAL:

Community Living Supports are provided by aides in the home or community setting to increase or maintain personal self-sufficiency, increase skills, build social skills and relationships, as well as participate in the community. Respite services help the consumer's primary caregivers by providing them with short-term, intermittent support and relief to assist in maintaining the goal for the individual to live in their family home. Respite care through these contracts can be provided in the consumer's home, the home of a friend or relative, or in the community. Family training and non-family training provide family-focused services to family or support staff for the purpose of assisting the family in relating to, caring for, and/or living with an individual receiving services. Families and consumers may choose their provider from those agencies meeting the qualifications of CMHA-CEI's provider panel.

#### **STAFF RECOMMENDATION:**

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a new contract with The Arc of Mid-Michigan to purchase services indicated at the rates below for the period of May 1, 2025 through September 30, 2025.

Agency Name	Address	Service		
The Arc of Mid-Michigan	1325 S. Washington Ave Lansing, MI 48910	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)		

Service Description	Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15 Minute	\$5.83
CLS - Level 1, 2 Consumers	H2015	UN			15 Minute	\$3.48
Served						
CLS - Level 1, 3 Consumers	H2015	UP			15 Minute	\$2.72
Served						
CLS - Level 1, 4 Consumers	H2015	UQ			15 Minute	\$2.37
Served						
CLS - Level 1, 5 Consumers	H2015	UR			15 Minute	*=\$2.37 x 4 / 5
Served						
CLS - Level 1, 6+	H2015	US			15 Minute	*=\$2.37 x 4 /
Consumers Served						Number of
						Consumers Served
CLS - Level 2 Specialized	H2015				15 Minute	\$6.45
CLS - Level 2 Specialized, 2	H2015	UN			15 Minute	\$3.80
Consumers Served						
CLS - Level 2 Specialized, 3	H2015	UP			15 Minute	\$2.95
Consumers Served						
CLS - Level 2 Specialized, 4	H2015	UQ			15 Minute	\$2.53
Consumers Served						
CLS - Level 2 Specialized, 5	H2015	UR			15 Minute	*=\$2.53 x 4 / 5
Consumers Served						
CLS - Level 2 Specialized,	H2015	US			15 Minute	*=\$2.53 x 4 /
6+ Consumers Served						Number of
						Consumers Served
CLS - Level 1 – Holiday**	H2015	TV			15 Minute	\$8.01
CLS - Level 1, 2 Consumers	H2015	TV	UN		15 Minute	\$4.76
Served – Holiday **						

CLS - Level 1, 3 Consumers	H2015	TV	UP	15 Minute	\$3.62
Served - Holiday **  CLS - Level 1, 4 Consumers  Served - Holiday **	H2015	TV	UQ	15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday **	H2015	TV	UR	15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served -	H2015	TV	US	15 Minute	*=\$3.07 x 4 / Number of
Holiday **					Consumers Served
CLS - Level 2 Specialized - Holiday **	H2015	TV		15 Minute	\$8.98
CLS - Level 2 Specialized, 2 Consumers Served - Holiday **	H2015	TV	UN	15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday **	H2015	TV	UP	15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday **	H2015	TV	UQ	15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday **	H2015	TV	UR	15 Minute	*=\$3.34 x 4 x 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday **	H2015	TV	US	15 Minute	*=\$3.34 x 4 / Number of Consumers Served
CLS - Level 1, Night	H2015	UJ		15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ		15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$2.95
CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served, Night	Н2015	UR	UJ	15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served, Night	Н2015	US	UJ	15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*=\$2.53 x 4 / 5

CLC Level 2 Specialized 61	LI2015	US	TIT		15 Minuto	*_¢2 =2 × 4 /
CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	05	UJ		15 Minute	*=\$2.53 x 4 / Number of
Consumers served, Night						Consumers Served
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Night **	112013	1 V			13 Militate	ФО.01
CLS - Level 1, 2 Consumers	H2015	TV	UN	UJ	15 Minute	\$4.76
Served - Holiday, Night **	112013	1 V	UN	ال	13 Militate	<b>Φ4.70</b>
CLS - Level 1, 3 Consumers	H2015	TV	UP	UJ	15 Minute	\$3.62
Served - Holiday, Night **	112013	1 V	Or	ال	13 Militate	\$5.02
CLS - Level 1, 4 Consumers	H2015	TV	UQ	UJ	15 Minute	\$3.07
Served - Holiday, Night **	112013	1 V	log	ا	13 Militate	\$3.07
CLS - Level 1, 5 Consumers	H2015	TV	UR	UJ	15 Minute	*=\$3.07 x 4 / 5
Served - Holiday, Night **	H2013	1 V	UK	0)	13 Militute	=\$3.07 X 4 / 3
CLS - Level 1, 6+ Consumers	H2015	TV	US	UJ	15 Minute	*=\$3.07 x 4 /
	H2013	1 V	03	0)	13 Militute	Number of
Served - Holiday, Night **						
CLC I - 12 C - 11 1	110015	TX	TIT		15 Minute	Consumers Served
CLS - Level 2 Specialized - Holiday, Night **	H2015	TV	UJ		15 Minute	\$8.98
CLS - Level 2 Specialized, 2	H2015	TV	UN	UJ	15 Minute	\$5.23
Consumers Served -	112010				10 ivilitate	ψο.20
Holiday, Night **						
CLS - Level 2 Specialized, 3	H2015	TV	UP	UJ	15 Minute	\$3.93
Consumers Served -	112010	1 4			10 William	ψ0.70
Holiday, Night **						
CLS - Level 2 Specialized, 4	H2015	TV	UQ	UJ	15 Minute	\$3.34
Consumers Served -	112013	1 V			13 Williate	ψυ.υτ
Holiday, Night **						
CLS - Level 2 Specialized, 5	H2015	TV	UR	UJ	15 Minute	*=\$3.34 x 4 / 5
Consumers Served -	112013	1 V	OK	ا	13 Williate	-ψ3.34 λ 4 / 3
Holiday, Night **						
CLS - Level 2 Specialized, 6+	H2015	TV	US	UJ	15 Minute	*=\$3.34 x 4 /
Consumers Served -	112010				10 ivilitate	Number of
Holiday, Night **						Consumers Served
Overnight Health and Safety	T2027				15 Minute	\$5.83
- Level 1	12027				10 ivilitate	ψο.οο
Overnight Health and Safety	T2027	UN			15 Minute	\$3.48
- Level 1, 2 Consumers						
Served						
Overnight Health and Safety	T2027	UP			15 Minute	\$2.72
- Level 1, 3 Consumers						
Served		***				1
Overnight Health and Safety	T2027	UQ			15 Minute	\$2.37
- Level 1, 4 Consumers						
Served						
Overnight Health and Safety	T2027	UR			15 Minute	*=\$2.37 x 4 / 5
- Level 1, 5 Consumers						
Served	T000=	TIC			453.6	* #0.05
Overnight Health and Safety	T2027	US			15 Minute	*=\$2.37 x 4 /
- Level 1, 6+ Consumers						Number of
Served						Consumers Served
Overnight Health and Safety	T2027				15 Minute	\$6.45
- Level 2						
Overnight Health and Safety	T2027	UN			15 Minute	\$3.80
- Level 2, 2 Consumers						
Served						
· <del></del>	I	1			<u> </u>	L

Overnight Health and Safety	T2027	UP		15 Minute	\$2.95
- Level 2, 3 Consumers					
Served	T2027	TIO		4536: /	ф0 50
Overnight Health and Safety	T2027	UQ		15 Minute	\$2.53
- Level 2, 4 Consumers					
Served	F2027	LID		4536	ν Φ2 Ε2 Α / Ε
Overnight Health and Safety	T2027	UR		15 Minute	*=\$2.53 x 4 / 5
- Level 2, 5 Consumers					
Served	T202T	***		453.6	# #2 <b>=</b> 2
Overnight Health and Safety	T2027	US		15 Minute	*=\$2.53 x 4 /
- Level 2, 6+ Consumers					Number of
Served	T202T	TTV I		453.5	Consumers Served
Overnight Health and Safety	T2027	TV		15 Minute	\$8.01
- Level 1 – Holiday **					
Overnight Health and Safety	T2027	UN	TV	15 Minute	\$4.76
- Level 1, 2 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	UP	TV	15 Minute	\$3.62
- Level 1, 3 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	UQ	TV	15 Minute	\$3.07
- Level 1, 4 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	UR	TV	15 Minute	*=\$3.07 x 4 / 5
- Level 1, 5 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	US	TV	15 Minute	*=\$3.07 x 4 /
- Level 1, 6+ Consumers					Number of
Served - Holiday **					Consumers Served
Overnight Health and Safety	T2027	TV		15 Minute	\$8.98
- Level 2 - Holiday **					
Overnight Health and Safety	T2027	UN	TV	15 Minute	\$5.23
- Level 2, 2 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	UP	TV	15 Minute	\$3.93
- Level 2, 3 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	UQ	TV	15 Minute	\$3.34
- Level 2, 4 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	UR	TV	15 Minute	*=\$3.34 x 4 / 5
- Level 2, 5 Consumers					
Served - Holiday **					
Overnight Health and Safety	T2027	US	TV	15 Minute	*=\$3.34 x 4 /
- Level 2, 6+ Consumers					Number of
Served - Holiday **					Consumers Served
RESPITE - Level 1	T1005	HM		15 Minute	\$5.83
RESPITE - Level 1, 2	T1005	HM	UN	15 Minute	\$3.48
Consumers Served	11000	1 11/1		15 Willtate	ψ0.10
	THE CO.	****			40.70
RESPITE - Level 1, 3	T1005	HM	UP	15 Minute	\$2.72
Consumers Served					
RESPITE - Level 1, 4	T1005	HM	UQ	15 Minute	\$2.37
Consumers Served					
RESPITE - Level 1, 5	T1005	HM	UR	15 Minute	*= \$2.37 x 4 / 5
Consumers Served	11003	1 11/1	l ok	13 Millute	- φ2.3/ X 4 / 3
Consumers served	j		23		
			23		

RESPITE - Level 1, 6+	T1005	HM	US		15 Minute	*=\$2.37 x 4 /
Consumers Served	11000	1.11,11			15 William	Number of
						Consumers Served
RESPITE - Level 2	T1005	HM			15 Minute	\$6.45
Specialized						
RESPITE - Level 2	T1005	HM	UN		15 Minute	\$3.80
	11005	HIM	UN		15 Minute	\$3.80
Specialized, 2 Consumers Served						
RESPITE - Level 2	T1005	HM	UP		15 Minute	\$2.95
Specialized, 3 Consumers	11003	TIIVI	01		13 Williate	Φ2.93
Served						
RESPITE - Level 2	T1005	HM	UQ		15 Minute	\$2.53
Specialized, 4 Consumers	11005	11111	o Q		15 William	Ψ2.00
Served						
RESPITE - Level 2	T1005	HM	UR		15 Minute	*=\$2.53 x 4 / 5
Specialized, 5 Consumers	11000	11111			15 William	φ2.00 χ 1 γ 0
Served						
RESPITE - Level 2	T1005	HM	US		15 Minute	*=\$2.53 x 4 /
Specialized, 6+ Consumers	11000	11111			15 William	Number of
Served						Consumers Served
RESPITE - Level 1 – Holiday	T1005	HM	TV		15 Minute	\$8.01
**	11000	11111	1		10 1/1111416	φοιο1
RESPITE - Level 1, 2	T1005	HM	TV	UN	15 Minute	\$4.76
Consumers Served -						
Holiday **						
RESPITE - Level 1, 3	T1005	HM	TV	UP	15 Minute	\$3.62
Consumers Served –	11000	11111			15 William	ψ5.02
Holiday **						
RESPITE - Level 1, 4	T1005	HM	TV	UQ	15 Minute	\$3.07
Consumers Served -						
Holiday **						
RESPITE - Level 1, 5	T1005	HM	TV	UR	15 Minute	*=\$3.07 x 4 / 5
Consumers Served -	11000	11111	1		10 1/1111446	φοιον κ 1γ σ
Holiday **						
RESPITE - Level 1, 6+	T1005	HM	TV	US	15 Minute	*=\$3.07 x 4 /
Consumers Served -						Number of
Holiday **						Consumers Served
RESPITE - Level 2	T1005	HM	TV		15 Minute	\$8.98
Specialized - Holiday **	11000	11111	1		10 1/1111416	ψο
					1	
RESPITE - Level 2	T1005	HM	TV		15 Minute	\$5.23
Specialized, 2 Consumers						
Served - Holiday **						
RESPITE - Level 2	T1005	HM	TV	UN	15 Minute	\$3.93
Specialized, 3 Consumers	11000	122,1	- '			+0.70
Served - Holiday **						
					1	
RESPITE - Level 2	T1005	HM	TV	UP	15 Minute	\$3.34
Specialized, 4 Consumers						
Served – Holiday **						
	<u> </u>	_1		_1	1	

RESPITE - Level 2 Specialized, 5 Consumers Served - Holiday **	T1005	НМ	TV	UQ	15 Minute	*=\$3.34 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served - Holiday **	T1005	HMT1005	TV	UR	15 Minute	*=\$3.34 x 4 / Number of Consumers Served

Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc.

<sup>\*</sup> Community Living Support (CLS) Care

<sup>†</sup> Overnight Health and Safety Supports (OHSS).

<sup>\*</sup> Rate varies depending on the number of Consumers served.

<sup>\*\*</sup> Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

<sup>‡</sup> Specialty services and therapies authorized on a case by case basis