



# Community

MENTAL HEALTH  
CLINTON • EATON • INGHAM

## FINANCE COMMITTEE

### Meeting Minutes

Wednesday, September 10<sup>th</sup>, 2025

5:30 p.m.

812 E. Jolly Rd, G11-C

Lansing, MI 48910

### Join Zoom Meeting

<https://zoom.us/j/98547470124>

Meeting ID: 985 4747 0124

#### Committee Members Present:

Tim Hanna

Jeanne Pearl-Wright

Raul Gonzales

Dwight Washington

#### Committee Members Excused:

Ryan Sebolt

Paula Yensen

#### Staff Present

Darby Vermeulen, Sara Lurie, Sue Panetta, Jana Baylis, Josh Siwek, KC Brown,  
Gwenda Summers, Shana Badgley

#### Other Board Members Present:

None

#### Public Present:

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Finance Committee Meeting  
September 10<sup>th</sup>, 2025

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

None

Others Present

None

Call to Order:

The meeting was called to order by Chairperson Tim Hanna at 5:37 p.m. It was noted that there isn't a quorum present at the start of the meeting.

Previous Meeting Minutes:

MOVED by Dwight Washington and SUPPORTED by Raul Gonzales to approve the Finance Committee meeting minutes of September 10<sup>th</sup>, 2025.

MOTION CARRIED unanimously.

Adoption of Agenda:

MOVED by Raul Gonzales and SUPPORTED by Dwight Washington to adopt the agenda of September 10<sup>th</sup>, 2025.

MOTION CARRIED unanimously.

Public Comment on Agenda Items:

None

BUSINESS ITEMS:

Expense Contract Renewal: Streamline Healthcare Solutions, LLC

This is a standard renewal with Streamline.

ACTION:

MOVED by Raul Gonzales and SUPPORTED by Jeanne Pearl-Wright that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to purchase maintenance from Streamline Healthcare Solutions LLC for the period of October 1, 2025 through September 30, 2026 and pay \$229,445.80 for that maintenance.

MOTION CARRIED unanimously.

**Revenue Contract Renewal: Mid-State Health Network**

Josh Siwek presented this standard renewal with MSHN.

**ACTION:**

MOVED by Raul Gonzales and SUPPORTED by Dwight Washington that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a contract renewal with Midstate Health Network to provide data warehouse, data analysis, and reporting services for the period of October 1, 2025 through September 30, 2026 and receive \$125,000 for those services. Contract is pending MSHN Board approval.

MOTION CARRIED unanimously.

**Expense Contract Renewals**

MOVED by Jeanne Pearl-Wright and SUPPORTED by Raul Gonzales that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

**Fiscal Year 2026 Contract Renewals for Clinical Services**

Sue Panetta presented this group of renewals and the total estimated budget for these services. Dwight asked what kind of services the MSU Community Music School is providing, and Gwenda Summers described the services Families Forward utilizes. Jeanne Pearl-Wright went on to ask if we contract with another entities for art therapy. Gwenda said we do contract for some art therapy, but most clinicians employed at CEI that serve kids provide art and play therapy. CMHA-CEI will enter into contract renewals with the providers listed in the chart below to purchase Clinical Services for the period of October 1, 2025 through September 30, 2026 at the combined total estimated budget of \$2,290,724.26.

<b>Provider</b>	<b>Contract Type</b>	<b>Estimated Budget*</b>
<b>Advanced Therapeutic Solutions LLC</b>	Activity Therapy-Recreation	\$97.22
<b>Grounded Therapy Network LLC</b>	Activity Therapy-Recreation	\$25,750.00

Michigan State University - Community Music School	Activity Therapy-Music	\$32,844.72
Gage Consulting for Challenging Behavior LLC	Behavior Treatment	\$50,812.99
A+ OT, PT, SLP Services LLC	Clinical Services-OBRA Assessment	\$16,830.20
Jacque D. Moss, Ph.D.	Clinical Services-OBRA Assessment	\$5,407.50
Jessica Wilcoxon	Independent Facilitator	\$154.50
The Arc of Bay County	Independent Facilitator	\$154.50
Case Management of Michigan, Inc. DBA Case Management of Michigan	Professional Services	\$14,986.50
Community Living Services, Inc.	Case Management Services ONLY	\$51,500.00
AM Health Processing PLLC	Psychiatry	\$100,978.80
Iris Telehealth Medical Group, PA	Psychiatry	\$1,136,085.88
Joel Sanchez, M.D.	Psychiatry	\$89,898.40
Midwest Psychiatry Group PLLC	Psychiatry	\$180,194.04
MOOD Mental Health, PLC	Psychiatry	\$250,949.20
MSU Health Care, Inc.	Psychiatry	\$70,864.00
Rita Aouad MD PLC	Psychiatry	\$47,298.97
Sound of Mind PLLC	Psychiatry	\$204,945.28
Lynn Roper, L.L.P., M.S.	Psychological Testing	\$10,971.56

*\*Budget estimate is based on prior FY utilization and accounting for a 3% increase in rates.*

### Fiscal Year 2026 Contract Renewals for Non-Clinical Services

Sue said non-clinical services include ambulances, guardianship services, and translation. CMHA-CEI will enter into contract renewals with the providers/vendors listed in the chart below to purchase non-clinical services for the period of October 1, 2025 through September 30, 2026 at the combined total estimated budget of \$466,902.68.

Provider	Contract Type	Budget Estimate
Bovee Law Office PLLC	Guardianship	\$3,360.00*
Catherine A. Jacobs, PLLC	Guardianship	\$600.00*
Comprehensive Payee Services	Guardianship	\$1,866.67*
Mid-Michigan Guardianship Services, Inc.	Guardianship	\$89,228.40*

<b>Tri-County Guardianship Services, PLC</b>	Guardianship	\$3,592.00*
<b>Cognitive &amp; Behavioral Consultants</b>	Training/Consulting	\$109,400.00†
<b>Jennifer Wilgocki</b>	Training/Consulting	\$39,400.00†
<b>Michael Gomez</b>	Training/Consulting	\$31,700.00†
<b>Wilson Counseling and Consulting LLC</b>	Training/Consulting	\$54,400.00†
<b>7C LINGO, LLC</b>	Translator Interpreter	\$122,754.93*
<b>Transatlantic Translations Company, LLC</b>	Translator Interpreter	New*
<b>Trusted Translations, Inc.</b>	Translator Interpreter	New*
<b>Voices for Health, Inc.</b>	Translator Interpreter	\$3,685.42*
<b>Lansing Mercy Ambulance Service, Inc.</b>	Transportation	\$4,646.11*
<b>Patriot Ambulance Service, Inc.</b>	Transportation	\$2,269.15*

\*Budget estimate is based on prior FY utilization

† Actual FY 26 budget, not estimated.

### Fiscal Year 2026 Contract Renewals for Community-Based Services

Dwight asked for more information about JIMHO. Sara said JIMHO was the first mental health drop-in in the State. Shana said we have held this contract for many years. JIMHO provides a lot of peer support services, mainly. There are also recovery meetings held at JIMHO.

Jeanne asked for an update on the SIP program housing. Shana said this will be located at Cap City (formerly Lansing Housing Commission), near where the new CSU is located. She said we are retaining all staff and maintaining the same hours. CMHA-CEI will purchase Community-Based Services from the providers listed below for the period of October 1, 2025 through September 30, 2026 at the combined total estimated budget of \$33,030,312.74.

<b>Provider</b>	<b>Contract Type</b>	<b>Estimated Budget*</b>
<b>ABA Insight LLC</b>	Applied Behavioral Analysis	\$1,679,570.59
<b>ABA Pathways, LLC</b>	Applied Behavioral Analysis	\$1,731,667.08
<b>Acorn Health of Michigan, LLC</b>	Applied Behavioral Analysis	\$1,075,036.88
<b>Advance ABA Care, LLC DBA Advance ABA</b>	Applied Behavioral Analysis	\$338,711.76

Care		
Autism Spectrum Therapies, LLC	Applied Behavioral Analysis	\$2,609,673.59
Centria Healthcare LLC	Applied Behavioral Analysis	\$5,331,687.89
Gateway Pediatric Therapy, LLC	Applied Behavioral Analysis	\$969,690.31
Hope Network Behavioral Health Services	Applied Behavioral Analysis	\$98,989.81
Illuminate ABA Services LLC DBA Illuminate ABA Therapy	Applied Behavioral Analysis	\$107,066.00
IVYREHAB Michigan, LLC	Applied Behavioral Analysis	\$550,518.95
Journey Health Technologies U.S. Inc. on behalf of SenseSational Learning Group L.L.C. (Finni Health - non registered DBA)	Applied Behavioral Analysis	\$70,510.50
Mercy Plus Healthcare Services LLC	Applied Behavioral Analysis	\$54,000.00
Michigan State University - Early Learning Institute	Applied Behavioral Analysis	\$902,729.81
Next Gen Therapy, LLC	Applied Behavioral Analysis	\$855,138.01
Positive Behavior Supports Corporation	Applied Behavioral Analysis	\$684,591.96
Professional Rehabilitation Services, Inc. DBA Rebound Home and Community Therapy	Applied Behavioral Analysis	\$862,085.91
Residential Options Inc.	Applied Behavioral Analysis	\$1,268,289.43
Alternative Choices, LLC	CLS/Respite/OHSS	No current referrals†
Anikare Inc	CLS/Respite/OHSS	\$600,748.51
By Dawn's Early Light Home Care Services Inc	CLS/Respite/OHSS	\$467,327.64†
CABB Community Supports LLC DBA CABB Behavioral Health LLC	CLS/Respite/OHSS	\$446,584.32
Centered Care LLC	CLS/Respite/OHSS/Nursing Respite/PDN	\$45,408.87†
Christian Home Services, Inc.	Respite	New†
Community Linx	CLS/Respite/OHSS	\$98,894.26†
Cypress Home Care, Inc.	CLS/Respite/OHSS	\$791,664.77†
Divine Home Care and Staffing Solutions Inc	CLS/Respite/OHSS	New†
Eden Prairie Residential Care Services, LLC	CLS/Respite/OHSS	\$1,165,120.08
Flatrock Manor, Inc.	CLS/Respite/OHSS	\$824,629.54†
Forster Woods Adult Day Services	CLS/Respite/OHSS	\$181,364.02†
Greater Hope Home Healthcare, LLC DBA Greater Hope Home + Care	CLS/Respite/OHSS	New†

Haven Is Your Home Care, LLC.	CLS/Respite/OHSS	\$43,419.54†
Hedberg Homecare Services, Inc. DBA Right at Home - Mid Michigan	CLS/Respite/OHSS	\$43,311.83†
Help at Home of Michigan, LLC	CLS/Respite/OHSS	\$160,217.64†
Institute for Medical and Laboratory Sciences, L.L.C. DBA Home Care Alternatives	CLS/Respite/OHSS	\$231,293.13†
Inviting Grace Home Healthcare Agency LLC	CLS/Respite/OHSS	\$8,966.41†
JWR Enterprises, LLC	CLS/Respite/OHSS	\$75,847.91†
KCS Angels, Inc	CLS/Respite/OHSS	New†
Loving Hands Homecare Agency	CLS/Respite/OHSS	New†
M&Y Care, LLC	CLS/Respite/OHSS	\$12,992.83†
Moore Apartment Nonprofit Housing Corporation DBA Moore Living Connections	CLS/Respite/OHSS	\$77,547.86†
New Wave Home Care LLC	CLS/Respite/OHSS	\$45,185.25†
Residential Options Inc.	CLS/Respite/OHSS	\$4,227,651.60†
Royal Care Link, LLC	CLS/Respite/OHSS	\$1,030,249.81†
Spectrum Community Services	CLS/Respite/OHSS	\$34,972.37
The Arc Shiawassee County, Inc. DBA The Arc of Mid-Michigan	CLS/Respite/OHSS	New†
Justice in Mental Health Organization (JIMHO)	Drop-In	\$277,604.57†
Community Living Network DBA Community Alliance	Fiscal Intermediary	\$2,807,536.55†
Guardiantrac, LLC DBA GT Independence	Fiscal Intermediary	\$118,110.94†
Peckham Vocational Industries, Inc. DBA Peckham, Inc.	Skill Building	\$23,704.01†

\*Budget estimate is based on prior FY utilization.

† Provider received a 3% rate increase

**Fiscal Year 2026 Contract Renewals for Facility Respite Services**

Sue said this list includes camps and overnight respite. CMHA-CEI will enter into contract renewals with the providers listed in the chart below to purchase Facility Respite Services for the period of October 1, 2025 through September 30, 2026 at the combined total estimated budget of \$838,854.53.

Provider	Contract Type	Estimated Budget*
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Alhambra St. Francis Camp on the Lake DBA St. Francis Camp	Respite Camp / Therapeutic Camp	\$4,326.00†
Cran-Hill Ministries DBA Cran-Hill Ranch	Respite Camp	\$274.67†
Eagle Village, Inc.	Respite Camp / Therapeutic Camp	\$1,785.33†
Fish Tales DBA Camp Fish Tales	Respite Camp	\$2,161.63†
Methodist Children's Home Society (The Fowler Center for Outdoor Learning)	Respite Camp / Therapeutic Camp	\$4,257.33†
The Indian Trails Camp, Inc. DBA IKUS Life Enrichment Services	Respite Camp / Therapeutic Camp	\$145.57†
McBride Quality Care Services, Inc.	Youth Overnight Respite Home	\$825,904.00

\*Budget estimate is based on prior FY utilization.

† Estimate allots for a 3% increase in rate.

**Fiscal Year 2026 Contract Renewals for Psychiatric Inpatient, Partial Hospitalization, and Crisis Residential Services**

Sue said we are looking at 3% increases with most hospitals, and 4% for some of those hospitals that we contract with much less. Tim wondered what impact the CSU would have on these contracts. Sara said the goal is for the CSU to divert folks from the hospitals. Gwenda said we are also hoping for decreases in crisis residential contracts for kids. Shana spoke to the amount of folks that we could keep locally once Sparrow’s new psychiatric hospital is up and running downtown.

Raul Gonzales entered the meeting at 6:05 pm.

CMHA-CEI will enter into contract renewals with the providers listed in the chart below to purchase Psychiatric Inpatient, Partial Hospitalization, and Crisis Residential Services for the period of October 1, 2025 through September 30, 2026 at the combined total estimated budget of \$19,447,851.75.

Provider	Contract Type	Estimated Budget*
DBT Institute of MI, PLCC DBA DBT Institute	Crisis Residential	\$281,602.00
Healthy Transitions, LLC	Crisis Residential	No current referrals

<b>Safehaus Inc.</b>	Crisis Residential	\$143,815.47
<b>BCA of Detroit, LLC DBA StoneCrest Center</b>	Psychiatric Inpatient	\$2,183,006.67
<b>Bronson-Acadia Joint Venture, LLC DBA Bronson Behavioral Health Hospital</b>	Psychiatric Inpatient	\$2,250,247.37
<b>Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow Lansing</b>	Psychiatric Inpatient/ Partial Hospitalization	\$4,539,849.81
<b>Ella E.M. Brown Charitable Circle DBA Oaklawn Hospital</b>	Psychiatric Inpatient	\$79,062.26
<b>Forest View Psychiatric Hospital, Inc.</b>	Psychiatric Inpatient/ Partial Hospitalization	\$1,940,712.54
<b>Havenwyck Hospital Inc. DBA Cedar Creek Hospital</b>	Psychiatric Inpatient/ Partial Hospitalization	\$2,902,423.87
<b>Havenwyck Hospital Inc. DBA Havenwyck Hospital</b>	Psychiatric Inpatient	\$1,770,748.73
<b>HealthSource Saginaw, Inc.</b>	Psychiatric Inpatient	\$303,374.90
<b>HFHS - Acadia Joint Venture, LLC DBA Henry Ford Health Behavioral Health Hospital</b>	Psychiatric Inpatient	\$13,783.21
<b>Hillsdale Community Health Center DBA Hillsdale Hospital</b>	Psychiatric Inpatient	\$4,394.67
<b>Lansing Senior Partners, LLC DBA Brightwell Behavioral Health</b>	Psychiatric Inpatient	\$369,152.00
<b>Madison Community Hospital Inc. DBA Samaritan Behavioral Center</b>	Psychiatric Inpatient	\$94,851.23
<b>McLaren Health Care Corporation</b>	Psychiatric Inpatient	\$167,189.23
<b>Michigan BH JV, LLC DBA Metropolitan Behavioral Health</b>	Psychiatric Inpatient	\$77,547.86
<b>Neuropsychiatric Hospitals, LLC</b>	Psychiatric Inpatient	\$50,056.96
<b>PHC of Michigan, LLC DBA Harbor Oaks Hospital</b>	Psychiatric Inpatient	\$889,087.14
<b>Pine Rest Christian Mental Health Services</b>	Psychiatric Inpatient/ Partial Hospitalization	\$974,891.61
<b>T &amp; G Corporation, Inc. DBA Behavioral Center of Michigan (T &amp; G Corporation)</b>	Psychiatric Inpatient	No current referrals
<b>The Memorial Hospital DBA Memorial Healthcare</b>	Psychiatric Inpatient	\$167,053.83
<b>Trinity Health-Michigan DBA Saint Mary's Health Services OR Mercy Health</b>	Psychiatric Inpatient	No current referrals

Saint Mary's		
Ismail B. Sendi, M.D., P.C. DBA New Oakland Family Centers	Partial Hospitalization	\$245,000.40

\*Budget estimate is based on prior FY utilization and allots for a 3% increase in rates.

**MOTION CARRIED unanimously.**

**Fiscal Year 2026 Contract Renewals for Specialized Residential Services**

CMHA-CEI will enter into contract renewals with the providers listed in the chart below to purchase Specialized Residential Services for the period of October 1, 2025 through September 30, 2026 at the combined total estimated budget of \$38,748,063.50.

Provider*	Contract Type	Estimated Budget†
Alternative Services Inc.	Residential Type A	\$116,445.60
Anikare Inc	Residential Type A	\$287,742.74
Azmed AFC LLC	Residential Type A	\$279,969.71‡
Beacon Specialized Living Services, Inc.	Residential Type A	\$1,566,323.42
Belinda Ide	Residential Type A	\$201,492.20‡
Bettercare AFC Inc.	Residential Type A	\$385,719.95‡
Big Five, LLC	Residential Type A	\$69,792.71‡
Blessed Manor, L.L.C.	Residential Type A	\$449,446.02‡
Cornerstone AFC, LLC	Residential Type A	\$104,602.68 ‡
Country Creek AFC, Inc.	Residential Type A	\$525,773.17‡
Country2Haven AFC L.L.C.	Residential Type A	\$161,482.05‡
David's House Ministries	Residential Type A	\$88,902.20
Divine Rest Haven LLC	Residential Type A	\$123,404.93‡
Elder Ridge Manor II, LLC	Residential Type A	\$103,630.09‡
Elizabeth McCalla	Residential Type A	\$272,253.86‡
Falco Corporation	Residential Type A	\$24,552.67
Flatrock Manor, Inc.	Residential Type A	\$303,702.15‡
Golden Hearts Adult Foster Care	Residential Type A	\$314,463.67‡
Gracious Adult Foster Care Inc.	Residential Type A	\$528,952.78‡
Healing Rivers LLC	Residential Type A	\$154,314.46‡
Homecrest Manor, LLC	Residential Type A	\$1,060,374.04‡
Hope Network Behavioral Health Services	Residential Type A	\$564,562.48‡
K&L Assisted Home Care, LLC	Residential Type A	\$133,271.36‡
Kalkidan AFC Corp.	Residential Type A	\$1,188,469.72‡
Kekeli's AFC Inc.	Residential Type A	\$879,882.28‡

<b>Looking Glass Adult Foster Care, LLC</b>	Residential Type A	\$142,665.09‡
<b>Loving Care &amp; Comfort (MJB) LLC.</b>	Residential Type A	\$232,861.12‡
<b>Loving Care &amp; Comfort (MJB2) LLC</b>	Residential Type A	\$257,229.71‡
<b>Loving Care &amp; Comfort LLC</b>	Residential Type A	\$300,213.57‡
<b>M&amp;T Care AFC LLC</b>	Residential Type A	\$69,035.54‡
<b>Magnify Services Inc.</b>	Residential Type A	\$271,920.00‡
<b>Mekdes Zewde</b>	Residential Type A	\$102,838.74‡
<b>Michelle D. Showalter-Johnson</b>	Residential Type A	\$293,972.27‡
<b>Moore Nonprofit Housing Corporation DBA Moore Living Connections</b>	Residential Type A	\$1,078,856.57‡
<b>Moriah Incorporated DBA Eisenhower Center</b>	Residential Type A	\$292,848.32
<b>Muse Berhe</b>	Residential Type A	\$105,218.83‡
<b>Noah's AFC Home Inc.</b>	Residential Type A	\$267,104.31‡
<b>Open Arms Link</b>	Residential Type A/Residential Type B	\$4,060,552.19‡
<b>Patti L. Holland</b>	Residential Type A	\$1,441,144.61‡
<b>Peckham Vocational Industries, Inc. DBA Peckham, Inc.</b>	Residential Type A	\$314,512.33‡
<b>Purple77, Inc</b>	Residential Type A	\$695,050.18‡
<b>Residential Opportunities, Inc.</b>	Residential Type A	\$1,303,211.63
<b>Shalom Care LLC</b>	Residential Type A	\$337,903.98‡
<b>Shepler's AFC Home, LLC</b>	Residential Type A	\$99,736.00
<b>St. Louis Center for Exceptional Children and Adults</b>	Residential Type A	\$85,926.40
<b>Strode Adult Foster Care Inc.</b>	Residential Type A	\$201,274.10‡
<b>Strudwick &amp; Strode Adult Foster Care Inc.</b>	Residential Type A	\$196,424.50‡
<b>The Chosen Vision</b>	Residential Type A	\$955,893.46‡
<b>Theresa A. Biron</b>	Residential Type A	\$182,594.88‡
<b>Umbrellex Behavioral Health Services, LLC</b>	Residential Type A	\$257,220.12
<b>University Rehabilitation Alliance, Inc. DBA Origami Rehabilitation</b>	Residential Type A	\$393,961.27
<b>Victory Blessed Manor LLC</b>	Residential Type A	\$260,147.54‡
<b>Walnut Ridge Country Estates, LLC</b>	Residential Type A	\$184,579.90‡
<b>Zanzibar Adult Foster Care, LLC</b>	Residential Type A	\$108,224.63‡
<b>Zoe AFC LLC</b>	Residential Type A	\$187,076.39‡
<b>Alternative Community Living, Inc. DBA Hope Network - New Passages</b>	Residential Type B	\$1,745,219.42‡
<b>Alternative Services Inc.</b>	Residential Type B	\$2,499,924.48‡

<b>Bay Human Services, Inc. DBA Bay Human Services</b>	Residential Type B	\$1,113,128.84‡
<b>Central State Community Services, Inc.</b>	Residential Type B	\$2,436,766.75‡
<b>McBride Quality Care Services, Inc.</b>	Residential Type B	\$1,483,954.23‡
<b>Nova Vida Inc.</b>	Residential Type B	\$997,865.58‡
<b>Residential Options Inc.</b>	Residential Type B	\$2,251,014.56‡
<b>Valley Residential Services, Inc.</b>	Residential Type B	\$1,650,494.54‡

\*Additional licensed Adult Foster Care facilities owned by residential providers above may be added as requested and approved by management to meet consumer need.

† Budget estimate is based on prior FY utilization.

‡ Provider received a 3% rate increase.

**MOTION CARRIED unanimously.**

**Combined Revenue Contract Renewals FY 26**

Sara noted that the Ingham County Health Services Millage has been reduced to \$2.2M, down from \$2.5M noted in the fact sheet.

Tim shared his appreciation of the hard work completed for this new format of fact sheets!

**ACTION:**

**MOVED** by Raul Gonzales and **SUPPORTED** by Jeanne Pearl-Wright that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to renew revenue contracts with the community partners listed below to receive funding for various CMHA-CEI programs at the amounts and time periods listed below.

<b>Funder</b>	<b>Description</b>	<b>Program</b>	<b>Estimated FY26 Budget</b>
Barry Eaton District Health Department	Peer Recovery Coach Position Funding	ITRS	\$108,152
City of Lansing through its Human Relations and Community Services Department	Housing & Residential Fund	AMHS	\$40,000

City of Lansing through its Human Relations and Community Services Department	The Recovery Center Program (24 Hr. Detoxification Facility)	ITRS	\$40,000
Clinton County	County Use of Opioid Settlement Funds Agreement	ITRS	\$81,782
Clinton County	Integrative Community Youth Outreach Unit (ICYOU) Program	FF	\$84,894
Clinton County	Jail Diversion, Psychiatric Screenings Contract	ITRS	\$58,054
County of Ingham acting on behalf of the Ingham County 911 Central Dispatch	Full-Time Crisis Call Taker Services Contract	AMHS	\$309,012
County of Ingham acting on behalf of the Ingham County Sheriff's Office	Agreement with CMHA-CEI for Release Coordination Unit Position	ITRS	\$300,000
County of Ingham on behalf of 30th Judicial Circuit Court Juvenile Division	Psychiatric Hospitalization Prescreening Services at Ingham County Youth Center (ICYC) Contract	FF	\$8,258
County of Ingham on behalf of 55th District Court	55th District Court - Mental Health Court Contract	AMHS	\$328,900
County of Ingham on behalf of Ingham County Sheriff's Office	Correctional Assessment and Treatment Services (CATS) Program	ITRS	\$815,130
County of Ingham on behalf of the Ingham County Health Department	Agreement for Opioid Remediation Services (Opioid Crisis Response Grant)	ITRS	\$77,718
Eaton County	Eaton County Jail Contract	ITRS	\$162,975
Eaton County	Youth Facility Contract	FF	\$31,122

Eaton County Board of Commissioners and 56th Circuit Court	Juvenile Treatment and Prevention Service Program - Truancy Intervention Program (TIP)	FF	\$64,555
Gratiot County on behalf of 65-B District Court	65-B District Regional Mental Health Court Contract	AMHS	\$41,558
Ingham County	Behavioral Healthcare Services (Health Services Millage) Funding	CEO	\$2,200,000
Ingham County	Office of Community Corrections (OCC) Relapse Prevention and Recovery Program (RP&R) at House of Commons (HOC)	ITRS	\$71,918
Ingham County acting on behalf of Ingham County Health Department	Collaborative Services and Referral Agreement for Mental Health Therapist Services	ITRS	\$617,324
Ingham County on behalf of 30th Judicial Circuit Court	30th Circuit Court - Mental Health Court Contract	AMHS	\$102,765
Ingham County on behalf of 30th Judicial Circuit Court	Swift & Sure Sanctions Probation Program	ITRS	\$30/per enrollment; not to exceed \$150
Ionia County Community Mental Health (a/k/a The Right Door for Hope, Recovery & Wellness)	Bridges Crisis Unit (BCU) Contract	AMHS	Not to exceed \$20,000
Kent County Community Mental Health Authority DBA Network180	Grant Subaward for NAVIGATE model of care - Evidence-Based Treatments for First Episode Psychosis	AMHS	\$344,327

Kent County Community Mental Health Authority DBA Network180	Agreement for Substance Use Disorder Long Term Residential Treatment at House of Commons (HOC) and The Recovery Center (TRC)	ITRS	\$18,022
Michigan Department of Corrections (MDOC)	Re-entry - Probation Residential Services Contract	ITRS	\$825,000
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>CSUE-TC   Crisis Stabilization Unit Establishment</b>	CEO	FY26 funding will be carry forward amount remaining from FY25 budget of \$2,922,653 as determined by MDHHS once final Financial Status Report is approved.
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>DROPIC-TC   JIMHO Drop-In</b>	AMHS	\$7,500
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>HBHS-TC   Hispanic Behavioral Health Services</b>	AMHS	\$75,000
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>MHJSP-TC   Mental Health Access and Juvenile Justice Diversion</b>	FF	\$100,000
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>OBRA-TC   Pre-Admission Screening Annual Resident Reviews</b>	AMHS	\$1,664,840

Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>RTTSE-TC   Infant and Early Childhood Mental Health Consultation in Child Care</b>	FF	\$199,305
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>TFCCT-TC   Trauma Focused CBT Coordination &amp; Training (Children's Trauma Initiative)</b>	FF	\$1,077,920
Michigan Department of Health and Human Services (MDHHS)	CBH-2026   Comprehensive Services for Behavioral Health - <b>VETS-TC   Veterans System of Care</b>	AMHS	\$302,000
Michigan Department of Health and Human Services (MDHHS)	CMHSP-2026   Community Mental Health Services Programs	CEO	\$6,559,230
Mid-State Health Network (MSHN)	CCBHC & Medicaid Subcontracting Agreement	CEO	\$185,240,111
Mid-State Health Network (MSHN)	File Management, Historical Data Repository & Data Exchange Processing Contract	IS	\$125,000
Mid-State Health Network (MSHN)	MOU Clubhouse Spenddown Contract	Finance	\$48,805
Mid-State Health Network (MSHN)	SUD Treatment Contractual Agreement - State Opioid Response (SOR) Mental Health Therapist	ITRS	\$145,798

Mid-State Health Network (MSHN)	SUD Treatment Contractual Agreement - The Recovery Center	ITRS	\$650,000
Peckham Vocational Industries, Inc. DBA Peckham, Inc.	Michigan Rehabilitation Services (MRS) Cash Match - Community Work Experience Program (CWEP)	AMHS	\$63,655
Peckham Vocational Industries, Inc. DBA Peckham, Inc.	Michigan Rehabilitation Services (MRS) Cash Match - Supported Employment Program (SEP)	CSDD	\$38,000
Regents of the University of Michigan (U of M, pass-through entity with MDHHS)	Grant Subaward for Enhancing and Sustaining the Michigan Child Collaborative Care Model - Behavioral Health Consultant (Administrative)	FF	\$29,830
Regents of the University of Michigan (U of M, pass-through entity with MDHHS)	Grant Subaward for Enhancing and Sustaining the Michigan Child Collaborative Care Model (Clinical)	FF	\$119,316
Substance Abuse and Mental Health Services Administration (SAMHSA)	Congressionally Directed Spending (CDS) Grant – Senator Peters Grant for Crisis Stabilization Unit (CSU) Funding	CEO	\$1,972,000
The Right Door for Hope, Recovery & Wellness (formerly Ionia County CMHA)	IT Support Services Contract	IS	\$7,910.40

**MOTION CARRIED unanimously.**

**Unfinished Business**

**None**

**New Business**

**\*a. 2025 Chief Executive Officer Performance Evaluation – Jana Baylis**

**Jana brought this to Finance Committee after it was missed at the September HR Committee. The fact sheet is for approving the formal process of the yearly CEO evaluation. Jana reviewed the process with the committee. She noted the form is included in the packet for committee members to review, but no changes have been made since 2022.**

**ACTION:**

**MOVED by Jeanne Pearl-Wright and SUPPORTED by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI recommend the Board of Directors use the reviewed process to complete the 2025 performance evaluation of the Chief Executive Officer.**

**MOTION CARRIED unanimously.**

**Public Comment:**

**None**

**The meeting was adjourned at 6:25 pm. The next regularly scheduled Finance Committee meeting is Wednesday, October 8<sup>th</sup>, 2025 at 5:30pm, 812 E. Jolly Rd, conference room G11-C.**

**Minutes Submitted by:**

**Darby Vermeulen  
Finance Administrative Assistant**