



Finance Committee Members:

Tim Hanna, Chairperson
Joe Brehler, Vice Chairperson
Paula Yensen
Raul Gonzales
Dwight Washington
Ryan Sebolt

FINANCE COMMITTEE AGENDA

Wednesday, October 9th, 2024

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

Join Zoom Meeting

<https://zoom.us/j/98547470124>

Meeting ID: 985 4747 0124

***Action Items**

- 1. Call to Order**
- 2. Previous Meeting Minutes – September 11th, 2024**
- 3. Adoption of Agenda**
- 4. Public Comment on Agenda Items**

BUSINESS ITEMS:

- *5. Expense Contract: Lease Renewal - ICC, 5303 South Cedar Building 2
– John Peiffer**
- *6. Expense Contract: Lease Renewal -138 East Santee Hwy, Benton Township,
Charlotte – John Peiffer**
- *7. Expense Lease Renewal: 1369 Carlisle Highway, Carmel Township, Charlotte
– John Peiffer**
- *8. Expense Contract: Lease Renewal - 12450 Greenfield Road Lansing, Michigan
– John Peiffer**

If you need accommodations in order to fully participate in this meeting, please call 517-346-8238. If, however, you are deaf/hard of hearing or deaf/blind, please call Michigan Relay Center, TTY/Voice by dialing 711 or 844-578-6563 and ask them to forward your message to the above number. Requests must be made no later than 48 hours prior to the meeting. This meeting is open to all members of the public under Michigan's Open Meetings Act.

- *9. Expense Contract: Lease Renewal - 3500 S. Cedar Street Suite 116
– John Peiffer**
- *10. Revenue Contract Renewal: Clinton County - ICYOU Program
– Gwenda Summers**
- *11. Revenue Contract Renewal: Regents of the University of Michigan – Child
Collaborative Care – Gwenda Summers**
- *12. Expense Contract Renewal: JIMHO Drop-In/Project Stay – Shana Badgley**
- *13. Expense Contract Renewals: Inpatient Hospital Agreements – Shana Badgley**
- *14. Revenue Contract Renewal: MDHHS – Pre-Admission Screenings and
Annual Resident Reviews (PASARR) / OBRA – Shana Badgley**
- *15. Revenue Contract Renewal: Mid-State Health Network - State Opioid
Response (SOR) – KC Brown**
- *16. Revenue Contract Renewal: Mid-State Health Network – Substance User
Disorder Treatment – The Recovery Center – KC Brown**
- *17. Revenue Contract Renewal: Kent County Community Mental Health
Authority DBA Network180 - Substance Use Disorder Long Term
Residential Treatment at House of Commons (HOC) and the Recovery
Center (TRC) – KC Brown**
- *18. Revenue Contract Renewal: Michigan Department of Corrections – Probation
Residential Services (PRS) – KC Brown**
- *19. Revenue Contract Renewal: FY25 Mid-State Health Network CCBHC &
Medicaid Subcontract – Sara Lurie**
- *20. Revenue Contract Renewal: FY 2025 Michigan Department of Health and
Human Services - Community Mental Health Service Programs (CMHSP)
– Sara Lurie**
- *21. Revenue Contract Renewal: Substance Abuse and Mental Health Services
Administration (SAMHSA) - Congressionally Directed Spending (CDS)
Grant – Sara Lurie**

- *22. Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) - Crisis Stabilization Capacity Expansion – Sara Lurie**
- 23. Unfinished Business**
- 24. New Business**
- 25. Public Comment**
- 26. Adjournment**



FINANCE COMMITTEE
Meeting Minutes
Wednesday, September 11th, 2024
5:30 p.m.
812 E. Jolly Rd, Atrium
Lansing, MI 48910

Join Zoom Meeting
<https://zoom.us/j/98547470124>
Meeting ID: 985 4747 0124

Committee Members Present:

Tim Hanna
Paula Yensen
Raul Gonzales
Joe Brehler
Dwight Washington

Committee Members Excused:

Ryan Sebolt

Staff Present

Darby Vermeulen, Sara Lurie, Jana Baylis, Sue Panetta, Joanne Holland, John Peiffer, Kyle Anderson, Shana Badgley, Elise Magen, Kelly Gluszewski

Other Board Members Present:

None

Public Present:

None

Others Present

None

Call to Order:

The meeting was called to order by Chairperson Tim Hanna at 5:32 p.m.

Previous Meeting Minutes:

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales to approve the Finance Committee meeting minutes of August 14th, 2024

MOTION CARRIED unanimously.

Adoption of Agenda:

MOVED by Paula Yensen and SUPPORTED by Dwight Washington to adopt the revised agenda of September 11th, 2024.

MOTION CARRIED unanimously.

Public Comment on Agenda Items:

None

BUSINESS ITEMS:

Expense Lease Renewal: SIP, Kaynorth Apartments

John Peiffer presented this renewal – there was a very minimal rent increase.

ACTION:

MOVED by Raul Gonzales and SUPPORTED by Joe Brehler that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into an expense lease contract renewal to lease nine one-bedroom units and eight two-bedroom units located at Kaynorth Apartments, as owned by Mulder Management - 7804 Francis Ct Suite 100 Lansing, Michigan 48917 for the period of October 1, 2024 through September 30, 2025 and pay \$552.00 per month per one-bedroom unit and \$700.00 per month per two-bedroom unit.

MOTION CARRIED unanimously.

Revenue Lease Renewal: Coulson Ct.

The provider for this home changed from Hope Network to Open Arms Link

ACTION:

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a Type B revenue lease contract with Open Arms Link who will lease Coulson Court 6430 Coulson Court Lansing, Michigan 48911 for the period of October 1, 2024 through September 30, 2027 where Open Arms Link will pay CMHA-CEI as follows:

The annual sum of Forty-Five Thousand Six Hundred Ninety-Three Dollars and 48/100 cents (\$45,693.48) in monthly installments of Three Thousand Eight Hundred Seven Dollars and 79/100 cents (\$3,807.79) per month to be received by CMHA-CEI on or before the first day of each month.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewals: 7CLingo, Deaf Community Advocacy Network (Deaf C.A.N.!), and Voices for Health

With these contract renewals, CMHA-CEI will purchase interpreter/translation services at the rates indicated below for the period of October 1, 2024 through September 30, 2025.

7CLingo

Service	Rate	Minimum Duration	Cancellation Policy (as per Contract)	Rush Fee & Weekend Rates (before 8am and after 5pm)	Additional Notes

Face to Face Spoken & ASL**	\$85/hour + Mileage	2 Hours	1 Business Day	Additional \$10/hour	Remaining hours: \$85/hr. with 30 mins increment post 2 hour(s)
Video Remote Interpretation (Spoken)	\$2.50/Min	30 Minutes	1 Business Day		
Video Remote Interpretation (ASL)	\$85/hour + Mileage	2 Hours	1 Business Day		Remaining hours: \$85/hr. with 30 mins increment post 2 hour(s)
OPI (Scheduled)	\$1.50/Min	15 Minutes	1 Business Day		
On-Demand OPI	\$1.25/Min	N/A			
Out of town interpreters are subject to the below booking fees					

Mile Range Round Trip	Reimbursement Rate
0-40 mi	Reimburse per mile at Federal Rate (\$0.655)
41-60 mi	\$75.00*
61-90 mi	\$125.00*
91-120 mi	\$150.00*
121-150 mi	\$200.00*
151-180 mi	\$225.00*
181-210 mi	\$275.00*
211 - 240 mi	\$300.00*
241-300 mi	\$375.00*

*Flat rate that covers mileage at the Federal rate and travel time.

Deaf Community Advocacy Network (Deaf C.A.N.!)

Description	Rate	Additional Hours*
Regular Rate (7:00am to 5:00pm)	\$110.00/hr for first two hours	\$55/hr
After Hours/Weekend/Holiday (5:00pm to 7:00am)	\$120.00/hr for first two hours	\$60/hr
High Risk Rate**	\$130.00/hr for first two hours	\$65/hr
Court Rate	\$150.00/hr for first two hours	\$75/hr
After Hours/Emergency	\$160.00/hr for first two hours	\$80/hr
Travel/Mileage	\$0.625/mile	N/A

*After the first two hours of interpreting, Purchaser is billed in 15 min. increments

** (Psychiatric Evaluations, Mental Health, Attorneys, Hospital Emergency Rooms, Deaf Blind, Jails, etc.)

Finance Committee Meeting
September 11th, 2024

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Voices for Health

Option	Rate	Minimum	Increments	Conditions
Scheduled <i>Weekdays, evenings, weekends & holidays</i>	\$48.00 per hour	1 hour	1 hour	<p><u>Scheduling:</u> Request must be placed no later than the day prior to the appointment.</p> <p><u>Billing:</u> Begins at the scheduled appointment time or earlier if services begin prior to the appointment time.</p> <p><u>Cancellation:</u> 12 hours' notice required prior to the scheduled appointment start time to avoid being charged the duration requested at time of scheduling.</p>
Same Day & "On-Call" <i>Weekdays, evenings, weekends & holidays</i> <i>"On-Call" interpreters arrive within 45 minutes</i>	\$52.00 per hour	1 hour	1 hour	<p><u>Scheduling:</u> Request requires 30-60 minutes' minimum notice.</p> <p><u>Billing:</u> Same Day begins at the scheduled appointment time or earlier if services begin prior to the appointment time. On-Call begins upon interpreter arrival to the appointment site.</p> <p><u>Cancellation:</u> Same Day requires 2 hours' notice prior scheduled appointment start time to avoid a being charged the duration requested at time of scheduling. On-Call requires notice prior to interpreter dispatch to avoid a 1-hour charge.</p>
<ul style="list-style-type: none"> • Same flat rate for all languages simplifies billing. • No surcharge for evenings, weekends, or holidays • Online customer portal for scheduling, billing review and more • Interpreters commute to provider facilities, home visits, etc. <p>Note that some assignments require two interpreters, as determined by length, intensity, and other factors.</p>				

Reimbursement	Rate	Conditions
Round Trip Mileage	Govt. established rate per mile* (minus 20 miles)	ONLY charged when interpreter travels more than 10 miles from centralized dispatch point (per customer authorization). Determined by standardized computer mapping. *The mileage reimbursement rate will adhere to IRS guidelines and be adjusted accordingly every year.
Round Trip Travel Time	\$30.00/hour (minus 20 minutes)	

Expense Contract Renewals: Jessica Wilcoxon & The Arc of Bay County

With these contract renewals, CMHA-CEI will purchase, from Jessica Wilcoxon and the Arc of Bay County, Independent Facilitation services at the rates indicated below for the period of October 1, 2024 through September 30, 2025.

Jessica Wilcoxon

Service Description	Code	Modifiers	Unit	Rate
Mental health service plan development by non-physician - Independent Facilitator	H0032	WQ/HH	Encounter	\$75.00* Up to 2 Units of Service (or \$150.00) Per PCP. One unit for Pre-Planning, prior to the date of the PCP. One unit for the Person Centered Planning Meeting.

*This rate is inclusive of all activities related to the PCP process; Pre-planning, telephone calls, travel, attendance at the Person Centered Planning Meeting, documentation provided to the Case Manager, and any other follow-up meetings deemed necessary. As demonstrated, two encounters can be billed per PCP for Pre-Planning needs as well as for the PCP meeting itself and be paid accordingly. The maximum is 2 encounters per PCP.

MODIFIERS:

Modifier	Description
WQ	Independent Facilitator
HH	Integrated Mental Health/Substance Abuse Program

The Arc of Bay County

Service Description	Code	Modifiers	Unit	Rate
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Mental health service plan development by non-physician - Independent Facilitator Telehealth	H0032	WQ/HH	Encounter	\$150* Up to 2 Units of Service (or \$300) Per PCP. One unit for Pre-Planning, prior to the date of the PCP. One unit for the Person Centered Planning Meeting.
Mental health service plan development by non-physician - Independent Facilitator Face to face	H0032	WQ/HH	Encounter	\$208.95* Up to 2 Units of Service (or \$417.90) Per PCP. One unit for Pre-Planning, prior to the date of the PCP. One unit for the Person Centered Planning Meeting.

*This rate is inclusive of all activities related to the PCP process; Pre-planning, telephone calls, travel, attendance at the Person Centered Planning Meeting, documentation provided to the Case Manager, and any other follow-up meetings deemed necessary. As demonstrated, two encounters can be billed per PCP for Pre-Planning needs as well as for the PCP meeting itself and be paid accordingly. The maximum is 2 encounters per PCP.

MODIFIERS:

Modifier	Description
WQ	Independent Facilitator
HH	Integrated Mental Health/Substance Abuse Program

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to

enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Productive Corporation

CMHA-CEI will enter into a contract renewal with Productive Corporation for Arcserve backup software for the period of October 1, 2024 through September 30, 2025 and pay \$25,161.05 for that maintenance.

Expense Contract Renewal: Insight, VMWare Reseller

With this contract renewal, CMHA-CEI will work with Insight for VMware to purchase license maintenance beginning September 27th, 2024 through September 26th, 2025 and pay \$120,468.48 for that maintenance.

Expense Contract Renewal: Streamline Healthcare Solutions, LLC

With this contract renewal, CMHA-CEI will purchase maintenance from Streamline Healthcare Solutions LLC for the period of October 1, 2024 through September 30, 2025 and pay \$159,938.88 for that maintenance.

MOTION CARRIED unanimously.

Expense Contract: Dell Computer

Joanne Holland presented this item for a laptop fleet refresh.

ACTION:

MOVED by Raul Gonzales and **SUPPORTED** by Joe Brehler that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to purchase laptop computers from Dell Computer and pay \$122,250.00.

MOTION CARRIED unanimously.

Revenue Contract Renewal: MidState Health Network
Joanne Holland presented this contract renewal with MSHN.

ACTION:

MOVED by Joe Brehler and **SUPPORTED** by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a contract renewal with Midstate Health Network to provide data warehouse, audit and reporting services for the period of October 1, 2024 through September 30, 2025 and receive \$175,000 for those services.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Joe Brehler and **SUPPORTED** by Dwight Washington that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Lynn Roper, Psychologist LLP

Under this contract renewal with Lynn Roper, CMHA-CEI purchase specialized psychological services and pay \$150.00 an hour, for the period of October 1, 2024 through September 30, 2025.

Expense Contract Renewal: Residential Opportunities, Inc.

CMHA-CEI will renew the contract with Residential Opportunities, Inc. to purchase services from the facilities as listed; in addition to the providers' other licensed Adult Foster Care and/or Child Caring Institution facilities as requested and approved by management to meet consumer need, for the term of October 1, 2024 through September 30, 2025.

Facility(ies)

Name	Address	License Type	License Number
Great Lakes Center for Autism Treatment & Research	9616 Portage Road Portage, MI 49002	Child Caring Institution	CI390318114

Fee Schedule			
Service Description	Billing Code	Unit	Rate
Community Living Supports and Personal Care in Licensed CCI Setting – 1:1 8 hours per day	H2016/T1020	Per Diem	\$1,397.71
Community Living Supports and Personal Care in Licensed CCI Setting – 1:1 10 hours per day	H2016/T1020	Per Diem	\$1,542.70
Community Living Supports and Personal Care in Licensed CCI Setting – 1:1 12 hours per day	H2016/T1020	Per Diem	\$1,606.24
Community Living Supports and Personal Care in Licensed CCI Setting – 1:1 14 hours per day	H2016/T1020	Per Diem	\$1,669.77
Community Living Supports and Personal Care in Licensed CCI Setting – 1:1 15 hours per day	H2016/T1020	Per Diem	\$1,701.54
Community Living Supports and Personal Care in Licensed CCI Setting – 1:1 16 hours per day	H2016/T1020	Per Diem	\$1,733.31
Community Living Supports and Personal Care in Licensed CCI Setting – 1:2 16 hours per day	H2016/T1020	Per Diem	\$1,199.95

Expense Contract Renewal: Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services

With this contract renewal, CMHA-CEI will pay the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services to provide supportive employment through an Interagency Cash Transfer Agreement (ICTA) for the period of October 1, 2024 through September 30, 2025 and pay \$101,665, as indicated below.

Agency	Share Type	Share %	Amount
DD			
State or Local Public Agency	Non-Federal	27	\$ 38,000
MRS	Federal	73	\$ 102,741
Agreement Subtotal	Combined	100	\$ 140,741
MI			
State or Local Public Agency	Non-Federal	27	\$ 63,665
MRS	Federal	73	\$ 172,131
Agreement Subtotal	Combined	100	\$ 235,796
Grand Total			
Agreement	Combined	100	\$ 376,537
MRS	Federal	73	\$274,872
State or Local Public Agency (MI & DD)	Non-Federal	27	\$101,665

MOTION CARRIED unanimously.

Revenue Contract Renewal: Peckham, Inc.

This is the contract renewal with MRS and Peckham for the Interagency Cash Transfer Agreement.

ACTION:

MOVED by Joe Brehler and **SUPPORTED** by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to renew the contract with Peckham, Inc., which establishes mutual understanding about the transfer of the funds, as stated below, for the period of October 1, 2024 through September 30, 2025.

CSDD

- A. CMHA-CEI will pay \$38,000.00 to the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services (MRS) for cash match purposes (known as the Interagency Cash Transfer Agreement (ICTA) - payment) toward the Supported Employment Program (SEP).**

- B. Peckham, Inc. will reimburse CMHA-CEI \$19,000 within 30 days of MRS' receipt of payment.
- C. Peckham, Inc. will reimburse CMHA-CEI \$4,750 on a quarterly basis, with payments due by the last day of the quarter (December 31, March 31, June 30, and September 30), for a total reimbursement of \$19,000 during the contract period.
- D. CMHA-CEI will provide a designated staff liaison for SEP to ensure enough job ready referrals (75 for the year) are generated for SEP in order to meet the annual program performance goals.

AMHS

- A. CMHA-CEI will pay \$63,665 to the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services (MRS) for cash match purposes (known as the Interagency Cash Transfer Agreement (ICTA) - payment) toward the Community Work Experience Program (CWEP).
- B. Peckham, Inc. will contribute \$24,720 to CMHA-CEI toward this initial cash match contribution of \$63,665. After CMHA-CEI makes the payment of \$63,665 to MRS, Peckham, Inc. will reimburse CMHA-CEI \$24,720 within 30 days of MRS' receipt of payment.
- C. Peckham, Inc. will reimburse CMHA-CEI \$9,736.25 on a quarterly basis, with payments due by the last day of the quarter (December 31, March 31, June 30, and September 30), for a total reimbursement of \$38, 945 during the contract period.
- D. CMHA-CEI will provide a designated staff liaison for CWEP to ensure enough job ready referrals (75 for the year) are generated for CWEP in order to meet the annual program performance goals.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewals: Partial Hospitalization

CMHA-CEI will renew the contracts with the providers below to purchase Partial Hospitalization services at the rates indicated below, for the term of October 1, 2024 through September 30, 2025.

Hospital	CPT Code	Service	Rate
DBT Institute of MI, PLCC DBA DBT Institute	0912 & 0913	Outpatient Partial Hospitalization – Adults	\$525.00
Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow	0912 & 0913	Partial Hospitalization – Adults	\$590.00
Forest View Hospital Inc.	0912 & 0913	Partial Hospitalization – Children, Adolescents, and Adults	\$481.27
Havenwyck Hospital Inc. DBA Cedar Creek Hospital of Michigan	0912 & 0913	Partial Hospitalization – Children, Adolescents, and Adults	\$494.34
Ismail B. Sendi, MD, PC DBA New Oakland Family Centers	0912 & 0913	Partial Hospitalization – Children, Adolescents, and Adults	\$400.00

Expense Contract Renewal: Residential Type A Non-Standard – Hope Network Behavioral Health Services

Under this contract renewals, CMHA-CEI will enter into a contract renewal with Hope Network Behavioral Health Services to purchase services from the facilities as listed; in addition to the providers’ other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2024 through September 30, 2025.

Facility(ies)		
Name	Address	License Number
Bay Haven Integrated Care	799 Hombach Street St. Ignace, MI 49781	AM490392115
Bay Haven Integrated Care II	799 Hombach Street St. Ignace, MI 49781	AM490392114
Cherry Valley	118 Ida Red Sparta, MI 49345	AS410350850
Harbor Point Dearborn Heights	6500 N. Inkster Road Dearborn Heights, MI 48127	AL820395614
Harbor Point Intensive East Unit	17160 130 th Avenue Nunica, MI 49448	AL700092850
Harbor Point Intensive West Unit	17160 130th Avenue Nunica, MI 49448	AL700085846
Rivervalley Integrated Care 1	1450 Leonard Street, NE Grand Rapids, MI 49505	AL410015935

Fee Schedule				
Service Description	Billing Code	Modifier	Unit	Rate
Personal Care and Community Living Supports – Bay Haven Integrated Care	T1020 and H2016		Per Diem	\$470.59
Personal Care and Community Living Supports – Bay Haven Integrated Care II	T1020 and H2016		Per Diem	\$470.59
Personal Care and Community Living Supports – Cherry Valley	T1020 and H2016		Per Diem	\$391.11
Personal Care and Community Living Supports - Harbor Point Dearborn Heights	T1020 and H2016		Per Diem	\$538.77
Personal Care and Community Living Supports - Harbor Point Intensive East Unit	T1020 and H2016		Per Diem	\$515.77
Personal Care and Community Living Supports - Harbor Point Intensive West Unit	T1020 and H2016		Per Diem	\$515.77
Personal Care and Community Living Supports - Rivervalley 1	T1020 and H2016		Per Diem	\$436.07
Interactive Complexity (Add-on Code)	90785	AF/AG/AH/SA /HN/HO/HP/T D	Encounter	\$11.58

Psychiatric Diagnostic Evaluation (no medical services)	90791	AF/AG/AH/H O/HP/SA	Encounter	\$234.26
Psychiatric Diagnostic Evaluation (with medical services)	90792	AF/SA	Encounter	\$313.66
Individual Therapy	90832	AF/AG/SA/AH /HO	30 Minutes	\$88.50
Individual Therapy	90834	AF/AG/SA/AH /HO	45 Minutes	\$157.94
Individual Therapy	90837	AF/AG/SA/AH /HO	60 Minutes	\$208.49
Group Therapy 1:2	90853	UN/AF/AG/A H/HO/HP/TD	Encounter	\$9.17
Group Therapy 1:3	90853	UP/AF/AG/AH /HO/HP/TD	Encounter	\$8.62
Group Therapy 1:4	90853	UQ/AF/AG/AH /HO/HP/TD	Encounter	\$8.12
Group Therapy 1:5	90853	UR/AF/AG/AH /HO/HP/TD	Encounter	\$7.62
Group Therapy 1:6	90853	US/AF/AG/AH /HO/HP/TD	Encounter	\$7.16
Medication Administration	96372	AF/AG/SA/HM /TD/TE	Encounter	\$65.08
Evaluation and Management of New Patient 15-29 Minutes	99202	AF/AG/SA	Encounter	\$148.63
Evaluation and Management of New Patient 30-44 Minutes	99203	AF/AG/SA	Encounter	\$227.75
Evaluation and Management of New Patient 45-59 Minutes	99204	AF/AG/SA	Encounter	\$334.41
Evaluation and Management of New Patient 60-74 Minutes	99205	AF/AG/SA	Encounter	\$445.88
Evaluation and Management of Established Patient	99211	AF/AG/TD/TE/ SA	Encounter	\$45.55
Evaluation and Management of Established Patient 10-19 Minutes	99212	AF/AG/SA	Encounter	\$97.60
Evaluation and Management of Established Patient 20-29 Minutes	99213	AF/AG/SA	Encounter	\$130.14
Evaluation and Management of Established Patient 30-39 Minutes	99214	AF/AG/SA	Encounter	\$178.37
Evaluation and Management of Established Patient 40-54 Minutes	99215	AF/AG/SA	Encounter	\$288.60
Home Visit – New Patient 15 Minutes	99341	AF/AG/SA	15 Minutes 1/day	\$124.55
Home Visit – New Patient 30 Minutes	99342	AF/AG/SA	30 Minutes 1/day	\$174.39

Home Visit – New Patient 60 Minutes	99344	AF/AG/SA	60 Minutes 1/day	\$298.95
Home Visit – New Patient 75 Minutes	99345	AF/AG/SA	75 Minutes 1/day	\$373.68
Home Visit – Established Patient 20 Minutes	99347	AF/AG/SA	20 Minutes 1/day	\$99.63
Home Visit – Established Patient 30 Minutes	99348	AF/AG/SA	30 Minutes 1/day	\$149.46
Home Visit – Established Patient 40 Minutes	99349	AF/AG/SA	40 Minutes 1/day	\$224.18
Home Visit – Established Patient 60 Minutes	99350	AF/AG/SA	60 Minutes 1/day	\$248.31
Mental Health Assessment, by Non-Physician	H0031	HN	Encounter	\$191.13
Treatment Plan Development by Non-Physician	H0032	AH/CO/CQ/H N/HO/HP/SA/ TD	Encounter	\$227.43
Treatment Plan Monitoring	H2000 TS	AF/AG/AH/HP /HO/HN	Encounter	\$227.43
Peer Supports 1:1	H0038	HM/WS/WT	15 Minutes	\$8.74
Peer Supports, Group 1:2	H0038	UN/HM/WS/W T	15 Minutes	\$8.22
Peer Supports, Group 1:3	H0038	UP/HM/WS/W T	15 Minutes	\$7.73
Peer Supports, Group 1:4	H0038	UQ/HM/WS/W T	15 Minutes	\$7.26
Peer Supports, Group 1:5	H0038	UR/HM/WS/W T	15 Minutes	\$6.83
Peer Supports, Group 1:6	H0038	US/HM/WS/W T	15 Minutes	\$6.42
Patient Education, NOC, Non-Physician, Individual	S9445	AE/SA/TD	Encounter	\$113.20
Patient Education, NOC, Non-Physician, Group	S9446	UN/UP/UQ/UR /US/AE/SA/TD	Encounter	\$56.19
Nutritional Counseling, Dietitian Visit	S9470	AE/SA/TD	Encounter	\$110.52
Nursing Assessment	T1001	AE/SA/TD	Encounter	\$286.33
RN services	T1002	TD	Up to 15 Minutes	\$56.80
Targeted Case Management	T1017	AF/AG/AH/H O/HN/HP/SA/ HM/TD	15 Minutes	\$87.19

Expense Contract Renewal: Residential Type A Non-Standard – Beacon Specialized Living Services, Inc.

Under this contract renewal, CMHA-CEI will enter into a contract renewal with Beacon Specialized Living Services, Inc. to purchase services from the facilities as listed; in addition to the provider’s other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2024 through September 30, 2025.

Facility(ies)		
Name	Address	License Number
Beacon Home at 62 nd St.	63059 62 nd St. Hartford, MI 49057	AS800412533
Beacon Home at Battle Creek	5555 Bauman Rd. Battle Creek, MI 49017	AS130405804
Beacon Home at Bayview	29320 63 rd St. Bangor, MI 49013	AS800343665
Beacon Home at Blue Lake	6780 Blue Lake Rd. Twin Lake, MI 49457	AS610392405
Beacon Home at Breakwater East	28730 63 rd Street Bangor, MI 49013	AM800267887
Beacon Home at Breakwater West	28730 63 ^d Street Bangor, MI 49013	AM800267888
Beacon Home at Fife Lake	5568 Gonyer Road Fife Lake, MI 49633	AM400310461
Beacon Home at Hammond	318 E. Hammond Street Otsego, MI 48078	AM030402101
Beacon Home at Lakeview	403 S. Mears Ave., Whitehall, MI, 49461	AM610305548
Beacon Home at Meadowland	56844 48 th Avenue Lawrence , MI 49064	AM800084653
Beacon Home at Miller	10752 Miller Dr., Galesburg, MI, 49053	AS390413020
Beacon Home at Ossineke	10685 Spruce Rd. Ossineke, MI 49766	AM040291143
Beacon Home at Ravine	6595 Ravine Rd. Kalamazoo, MI 49009	AS390403155
Beacon Home at Schoolcraft North	10713 S. 12 th Street Portage, MI 49087	AS390405404
Beacon Home at the Bunkhouse	1550 E Colby Rd	AM590387866

	Stanton, MI 48888	
Beacon Home at the Lodge	1550 E Colby Rd Stanton, MI 48888	AM590387878
Beacon Home at the Oaks	403 N. Main Plainwell, MI 49080	AG030000010

Service Description	Billing Code	Modifiers	Unit	Rate
Personal Care and Community Living Support	T1020 and H2016		Per Diem	\$310.00
Specialty Home Rate - Exception Homes: Beacon Home at 62nd St., Beacon Home at Battle Creek, Beacon Home at Breakwater East, Beacon Home at Breakwater West, Beacon Home at the Lodge Personal Care and Community Living Support	T1020 and H2016		Per Diem	\$361.00
Specialty Home Rate - Medical Sensitive Home: Beacon Home at the Oaks Personal Care and Community Living Support	T1020 and H2016		Per Diem	\$450.00
Enhanced Staffing	H2016		Per Hour (Added to H2016 Rate)	\$34.43
Psychiatric Evaluation	90791	AF/AG/AH/H O/HP/SA	Encounter	\$468.65
Psychiatric Evaluation with Medical Services	90792	AF/SA	Encounter	\$468.65
Evaluation and Management of Established Patient	99212	AF/AG/SA	Encounter	\$236.90
	99213			
	99214			
Group Therapy	90853	AF/AG/AH/H O/HP/TD/UN/ UP/UQ/UR/US	Encounter	\$82.40
Medical Administration	96372	AF/AG/SA/HM /TD/TE	Encounter	\$35.00

MOTION CARRIED unanimously.

Revenue Contract Renewals

MOVED by Raul Gonzales and SUPPORTED by Paula Yensen that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following revenue contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Revenue Contract Renewal: McLaren - Greater Lansing

CMHA-CEI will renew the contract with McLaren Greater Lansing to provide Mental Health Therapist Staffing for individuals presenting in the hospital's Emergency Department for the period of October 1, 2024 through September 30, 2025 and receive \$343,861.

Revenue Contract Renewal: Veterans System of Care Grant – Michigan Department of Health and Human Services

With this contract renewal with the Michigan Department of Health and Human Services (MDHHS), CMHA-CEI provide clinical group therapy, peer support services, and client service specialist services to Veterans and their families under the MDHHS Veterans System of Care Grant for the period of October 1, 2024 through September 30, 2025 and receive \$215,400 for those services.

MOTION CARRIED unanimously.

Revenue Contract Renewals

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following revenue contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) - Behavioral Health Workforce Stabilization Support

CMHA-CEI will enter into a contract renewal with the Michigan Department of Health and Human Services (MDHHS) to provide workforce stabilization support to CMHA-CEI Behavioral Health staff for the period of October 1, 2024 to September 30, 2025 and receive \$68,000 for those services.

Revenue Contract Renewal: Michigan Department of Health and Humans Services, Comprehensive Services for Behavioral Health, Hispanic Behavioral Health Services

With this contract renewal, CMHA-CEI will provide mental health services to the portion of the Hispanic population whom do not have Medicaid within Clinton, Eaton and Ingham Counties for the period of October 1, 2024 through September 30, 2025 and receive \$75,000 for those services.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Raul Gonzales and SUPPORTED by Paula Yensen that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: McBride Quality Care Services, Inc. –Youth Overnight Respite

The Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a contract renewal with McBride Quality Care Services to purchase Respite Care Services (Billing Code T1005) for the period of October 1, 2024 through September 30, 2025 at 15-minute rate of \$3.93 or \$377.13 per day, per bed for six beds for a total annual budget of \$825,904.

MOTION CARRIED unanimously.

Expense Contract Renewal: Beacon Specialized Living Services, Inc. – Crisis Residential

With this contract renewal with, Beacon Specialized Living Services, Inc. CMHA-CEI will purchase Crisis Residential Services and pay the rates listed below. The contract period will have an effective date of October 1, 2024 through September 30, 2025.

Service Description	Billing Code	Unit	Rate
Crisis Residential	H0018	Per Diem	\$672.00

Expense Contract Renewal: Wilson Counseling & Consulting, LLC (Kelly Wilson)

Under this contract renewal, CMHA-CEI will pay Wilson Counseling & Consulting, LLC to provide training and coaching in Trauma-Focused Cognitive Behavioral Therapy to CMHSP's and pay \$32,400 for those services for the period October 1, 2024 Through September 30, 2025.

Expense Contract Renewal: Michael Gomez

CMHA-CEI will enter into a contract renewal with Michael Gomez to provide training and coaching in Trauma-Focused Cognitive Behavioral Therapy and Components for Enhancing Career Experience and Reducing Trauma and pay \$33,100 for those services for the period of October 1, 2024 through September 30, 2025.

Expense Contract Renewal: Jennifer Wilgocki

With this contract renewal, CMHA-CEI will purchase services from Jennifer Wilgocki to provide training and coaching in Trauma-Focused Cognitive Behavioral Therapy to CMHSPs and pay \$42,000 for those services for the period October 1, 2024 through September 30, 2025.

Expense Contract Renewal: Cognitive & Behavioral Consultants

Under this contract renewal, Cognitive & Behavioral Consultants will provide DBT for Adolescents expert training and consultation to CMHSP's and CMHA-CEI will pay no more than \$61,750 for those services for the period October 1, 2024 through September 30, 2025.

MOTION CARRIED unanimously.

Revenue Contract Renewals

MOVED by Joe Brehler and SUPPORTED by Dwight Washington that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following revenue contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) – Infant and Early Childhood Mental Health Consultation in Child Care

Under this revenue contract renewal, CMHA-CEI will work with MDHHS to provide three (3) half-time (0.5 FTE) Mental Health Therapists and one part-time Coordinator 2A (0.05 FTE) to provide Early Intervention Services in Daycare/Early Childhood Settings for the period of October 1, 2024 through September 30, 2025 and receive \$209,432 for those services.

Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) – Trauma-Focused Cognitive Behavioral Therapy (TF-CBT) Coordination & Training

With this contract renewal, CMHA-CEI will work with the Michigan Department of Health and Human Services to provide coordination services for Trauma Focused Cognitive Behavioral Therapy training for the period of October 1, 2024 to September 30, 2025 and receive up to \$993,000 for those services provided.

Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) – Mental Health Access and Juvenile Justice Diversion

CMHA-CEI will renew the contract with the Michigan Department of Health and Human Services for the mental health/juvenile justice initiative for the period of October 1, 2024 through September 30, 2025 and receive \$100,000 for those services.

Revenue Contract Renewal: Eaton Truancy Intervention Program

CMHA-CEI will enter into a contract renewal with the Eaton County Board of Commissioners and the 56th Circuit Court to provide screening, assessment, referral, and treatment services to youth and families under jurisdiction of the Eaton County Juvenile Court for the period of October 1, 2024 through September 30, 2025 and receive funding for those services.

Revenue Contract Renewal: Clinton County Regional Educational Services Agency (RESA)

With this contract renewal with Clinton County Regional Educational Services Agency (RESA), CMHA-CEI will provide a Mental Health Therapist to provide mental health therapy services to students in Clinton County Schools for the period of October 1, 2024 to September 30, 2025 and receive \$137,502 for those services.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Joe Brehler and SUPPORTED by Raul Gonzales that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Metaformers Inc.

Under this contract renewal, CMHA-CEI will purchase on-going support for the (Oracle Cloud) system, from Metaformers, Inc., Reston, VA) and pay \$54,000 for release management and an estimated \$215,250 for support services based on per hour utilization in the prior year. The total estimated amount for this contract is \$269,250 for the period of October 1, 2024 through September 30, 2025. The agreement with Metaformers remains effective for as long as there is an active Statement of Work (SOW) and for six (6) months following completion or termination of the last active SOW. The SOWs are renewed on a quarterly-basis by CMHA-CEI's Chief Finance Officer.

Expense Contract Renewal: Metaformers for Oracle America, Inc. – Cloud Services Agreement

With this contract renewal, CMHA-CEI will purchase Oracle Fusion Cloud Services from Oracle America, Inc. and pay \$180,822.24.

Expense Contract Renewals: Michigan Department of Health and Human Services (MDHHS) Donated Funds Agreements (DFA) – Eligibility Specialists
CMHA-CEI will enter into an expense contract renewal with Michigan Department of Health and Human Services to purchase Eligibility Specialist services and pay up to \$74,900 each (totaling \$149,800) for two full-time (2.0 FTE) Eligibility Specialist positions for the period of October 1, 2024 through September 30, 2025.

MOTION CARRIED unanimously.

Recommended Budget for Fiscal Year 2024/2025

Sue said rates from the state have not been released yet. We have agreements with two of the three Unions, so wages are not yet final, either. Sue asks that the Finance Committee approves the preliminary budget as is and we will amend once we have final numbers. Sue said the CCBHC rate meeting is next Friday, so we don't have that rate at this point, either.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales to accept the recommended steady state budget projections for FY2024/2025.

MOTION CARRIED unanimously.

Sue said she wanted to bring up the fact that we do have funds available if we want to make an additional contribution to MERS; this has to be completed before the end of the fiscal year. Tim would like to shelve this until New Business.

New Expense Contract: Worktango

Jana Baylis presented this contract for an engagement software. We have two systems we are currently completing manually; one of these is our Star Service Award program, which is used to reward employees that go above and beyond. The program isn't as readily accessible or widely-used as Jana would like. Worktango would allow the communication and celebration of the Star Service Awards to be instantaneous – it would also broadcast the news to a larger group of folks. Jana noted this would take up far less admin time.

The other process that Worktango would improve is the milestone celebrations. The system would automate these processes. Folks would also be able to opt in to have their birthday announced.

The more urgent item Worktango will be helping with is staff surveys. This will assist in receiving more feedback from staff and will help with retention efforts.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a two-year agreement with Worktango, Inc to implement an agency-wide Retention and Engagement software to connect, recognize, celebrate and gather feedback from the CMHA-CEI staff, estimated to be in place before the end of 2025 calendar year at a cost of \$34,000 per year.

MOTION CARRIED unanimously.

New Expense Contract: Municipal Consulting Services, LLC

Jana said this was discussed briefly during strategic planning. One goal of the new strategic plan is to ensure salaries at CEI remain competitive. This consultant has extensive experience with the CMH system. He also completed a compensation study for CEI in 2010. Jana said we would like to get on his schedule in the Spring of 2025.

Tim wanted to know how this compares price and quality-wise with the last survey completed? Jana said the only reason we didn't use this consultant last time is because we couldn't get on his schedule. His studies are much more comprehensive. Sara added that we were in an urgent state last time and we went with what was available at the time.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a Compensation Study agreement with Municipal Consulting Services, LLC to perform a comprehensive Compensation Study, estimated to begin May 2025 and take approximately 120 days to complete, at an estimated cost of \$60,000.

MOTION CARRIED unanimously.

Tentative Agreement: OPEIU Local 459 – Large, RN & Residential Units

Jana said an agreement was made yesterday. The agreement is a 3% raise and a one-time payment of \$2,000 as long as the agreement is ratified by 9/19/2024, to be paid out on 9/27/2024.

Relief staff who meet the qualifications will receive a one-time payment of \$500 to be paid out on 9/27/2024.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to ratify the amendments to the Collective Bargaining Agreements between the Employer and the Local 459 Large, RN & Residential Units as presented for the Collective Bargaining Agreements expiring September 30, 2026.

MOTION CARRIED unanimously.

Tentative Agreement: OPEIU Local 512 – Supervisor Unit

Jana Baylis presented this tentative agreement with Local 512.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to ratify the amendments to the Collective Bargaining Agreements between the Employer and the Local 512 Supervisor Unit as presented for the Collective Bargaining Agreements expiring September 30, 2026.

MOTION CARRIED unanimously.

Sara wanted to recognize Jana for all of her hard work with negotiations!

Non-Rep Wage Increase

Jana presented this item regarding the non-rep wage increase.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to approve the wage increase and one-time payment for the Non-Represented employees as presented by staff at the September Finance Committee meeting.

MOTION CARRIED unanimously.

Casual/Relief Staff One-time Wage Increase

Jana Baylis presented

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to approve of a one-time \$500 payment to be paid to the Casual/Relief Staff by the Payroll/Benefits Department on September 27, 2024.

MOTION CARRIED unanimously.

Raul wanted to commend Sharon Taylor of Local 459 for her hard work on negotiations. Jana agreed that Sharon has been great work with and presented a very fair deal.

Unfinished Business

None

New Business

a. Increase in MERS Contribution

Sue recommends taking the opportunity to use excess funds in this way as our opportunities to do this are drying up. Raul said he thinks this is fair considering what MERS pays out to our employees.

Joe voiced his concerns. He said if we are going to make an additional payment, we have to recognize it's not going towards our unfunded liability. As long as we understand we are paying them 1:1 dollars-wise and we are okay with accruing the benefit down the road, he is okay with it.

ACTION:

Moved by Joe Brehler and Supported by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to send a payment of \$1,000,000 to MERS in fiscal year 2024.

MOTION CARRIED unanimously.

Sara wanted to reemphasize that CEI is part of a region and while CEI is lucky to have good enrollment and strong capitation, as a region, we are all dealing with increased hospitalization, ABA, and specialized residential. The State has not recognized that the rates were too low for the enrollment numbers. Even with returning money, MSHN will still have to deplete their ISF to deal with these crises. Sara said this money will go towards assisting the other counties who are struggling. Discussion ensued.

Public Comment:

None

The meeting was adjourned at 6:42 pm. The next regularly scheduled Finance Committee meeting is Wednesday, October 9th, 2024 at 5:30pm, 812 E. Jolly Rd, Atrium.

Minutes Submitted by:

Darby Vermeulen
Finance Administrative Assistant



Agenda Item: Finance Committee
Agenda Item #F-5

Month, Year: October, 2024

Major Program: Families Forward

Component Program: All

Agenda Item Title: Expense Contract: Lease Renewal - ICC, 5303 South Cedar Building 2

SUMMARY OF CONTRACT/PROPOSAL:

Under this expense contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, (CMHA-CEI) will lease 15,350 square feet of office space located at Building 2, 5303 S Cedar Street Lansing, Michigan 48910 as owned by Ingham County whose address is 121 E. Maple, Mason, MI 48854, for the period of November 15, 2024 through November 14, 2034 and pay ten annual payments each due in the amount of \$64,140.32. The lease term is for ten years.

The expense of this lease is reflected in CMHA-CEI's FY 2025 budget. The expense is allocated against the Families Forward program budget. The lease contract will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) enter into an expense contract renewal to lease:

15,350 square feet of office space located at Building 2, 5303 South Cedar Street Lansing, Michigan 48910 as owned by Ingham County whose address is 121 E. Maple Mason, MI 48854, for the period of November 15, 2024 through November 14, 2034 and pay ten annual payments in the amount of \$64,140.32.



Agenda Item: Finance Committee
Agenda Item #F-6

Month, Year: October, 2024

Major Program: Clinical Services for the Developmentally Disabled

Component Program: Residential

Agenda Item Title: Expense Contract: Lease Renewal -138 East Santee Hwy, Benton Township, Charlotte

SUMMARY OF CONTRACT/PROPOSAL:

Under this expense lease renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will lease the property at 138 East Santee Highway in Benton Township, Charlotte, Michigan 48813 from Lyle M. and Ellen D. Hotchkiss residing at 8503 Socrates Lane, Universal City, Texas 78148 for the period of three years at the rate of \$2147.76 per month, October 1, 2024 through September 30, 2027. The total lease amount paid for fiscal years 2025 to 2027 is to be \$25,773.12 per year.

Each lease year will be adjusted for taxes and insurance against lessor's allowance of \$406.00 per month which is part of the monthly rent. This property is a residential group home, serving consumers with developmental disabilities. The rental rate is based on current market value of the property and similar rentals.

The expense of this lease is reflected in CMHA-CEI's FY 2025 budget. This expense is allocated against the Santee home budget. The lease contract will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to lease

the property at 138 East Santee Highway in Benton Township, Charlotte, Michigan 48813 from Lyle M. and Ellen D. Hotchkiss residing at 8503 Socrates Lane, Universal City, Texas 78148 for the period of three years at the rate of \$2147.76 per month, October 1, 2024 through September 30, 2027. The total lease amount paid for fiscal years 2025 to 2027 is to be \$25,773.12 per year.



Agenda Item: Finance Committee
Agenda Item #F-7

Month, Year: October, 2024

Major Program: Clinical Services for the Developmentally Disabled

Component Program: Residential

Agenda Item Title: Expense Lease Renewal: 1369 Carlisle Highway, Carmel Township, Charlotte

SUMMARY OF CONTRACT/PROPOSAL:

Under this lease renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will lease the property at 1369 Carlisle Highway in Carmel Township, Charlotte, Michigan 48813 from Lyle M. and Ellen D. Hotchkiss residing at 8503 Socrates Lane, Universal City, Texas 78148 for a period of three years at the rate of \$2116.84 per month, October 1, 2024 through September 30, 2027. The total lease amount paid for fiscal years 2025 to 2027 is to be \$25,402.08 per year.

Each lease year will be adjusted for taxes and insurance against lessor's allowance of \$385.00 per month which is included in the monthly amount. This property is a residential group home serving consumers with developmental disabilities. The rental rate is based on market value of the property and current rentals.

The expense of this lease is reflected in CMHA-CEI's FY 2025 budget. This expense is allocated against the Carlisle home budget. The lease contract will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to lease the property at 1369 Carlisle Highway in Carmel Township, Charlotte, Michigan 48813 from Lyle M. and Ellen D. Hotchkiss residing at 8503 Socrates Lane, Universal City, Texas

78148 for a period of three years at the rate of \$2116.84 per month, October 1, 2024 through September 30, 2027. The total lease amount paid for fiscal years 2025 to 2027 is to be \$25,402.08 per year.



Agenda Item: Finance Committee
Agenda Item #F-8

Month, Year: October, 2024

Major Program: Clinical Services for the Developmentally Disabled

Component Program: Residential

Agenda Item Title: Expense Contract: Lease Renewal - 12450 Greenfield Road
Lansing, Michigan

SUMMARY OF CONTRACT/PROPOSAL:

Under this expense lease renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will lease the property at 12450 Greenfield Road in Delta Township, Eaton County, Lansing, Michigan 48917 from Lyle M. and Ellen D. Hotchkiss residing at 8503 Socrates Lane, Universal City, Texas 78148 for the period of three years at the rate of \$2,532.75 per month, October 1, 2024 through September 30, 2027. The total lease amount paid for fiscal years 2025 to 2027 is to be \$30,393.00 per year.

Each lease year will be adjusted for taxes and insurance against lessor's allowance of \$611.00 per month which is part of the monthly rent. This property is a residential group home with 2,360 square feet of residential floor space and a two-car attached garage serving consumers with developmental disabilities. The rental rate is based on market value of the property and current rentals.

The expense of this lease is reflected in CMHA-CEI's FY 2025 budget. The expense is allocated against the 12450 Greenfield Road home budget. The lease contract will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of

Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to lease the property at 12450 Greenfield Road in Delta Township, Eaton County, Lansing, Michigan 48917 from Lyle M. and Ellen D. Hotchkiss residing at 8503 Socrates Lane, Universal City, Texas 78148 for the period of three years at the rate of \$2,532.75 per month, October 1, 2024 through September 30, 2027. The total lease amount paid for fiscal years 2025 to 2027 is to be \$30,393.00 per year.



Agenda Item: Finance Committee
Agenda Item #F-9

Month, Year: October, 2024

Major Program: Adult Mental Health Services

Component Program: ACT Program

Agenda Item Title: Expense Contract: Lease Renewal - 3500 S. Cedar Street Suite 116

SUMMARY OF CONTRACT/PROPOSAL:

Under this expense lease renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will continue to lease the property at 3500 S. Cedar Street Suite 116, Ingham County, Lansing, Michigan 48910 from Everett Plaza Associates LLC, 1120 Keystone Ave, Lansing, Michigan 48911 for the period of five years beginning November 1, 2024 and ending October 31, 2029 and pay \$53,592.00 paid in consecutive monthly installments of \$4,466.00.

This property is to be used by the AMHS ACT Program. The lease includes an option for termination providing a written 90-day notification and an option to renew for an additional five years if desirable in 2029.

The expense of this lease is reflected in CMHA-CEI's FY 2025 budget. The expense is allocated against the AMHS ACT program budget. The lease contract will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into this new lease for the property at 3500 S. Cedar Street, Suite 116, Ingham County, Lansing, Michigan 48910 from Everett Plaza Associates LLC, 1120 Keystone Ave, Lansing Michigan 48911 for the period of five years beginning November 1, 2024 and ending October 31, 2029, and pay \$53,592.00 paid in consecutive monthly installments of \$4,466.00.



Agenda Item: Finance Committee
Agenda Item #F-10

Month, Year: October, 2024

Major Program: Families Forward

Component Program: Families Forward Prevention and Outreach

Agenda Item Title: Revenue Contract Renewal: Clinton County - ICYOU Program

SUMMARY OF CONTRACT/PROPOSAL:

Under this renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will receive funding from Clinton County for the Integrated Community Youth Outreach Unit (ICYOU) program. This funding will cover the period of October 1, 2024 through September 30, 2025, in the amount of \$81,521.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support this contract are funded by Clinton County. This funding covers the associated administrative costs. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

- 1.) Hire outreach workers to provide skills-based groups to enhance social and emotional wellness of community youth.

The Integrated Community Youth Outreach Unit (ICYOU) is a component of the Families Forward Prevention and Outreach program at CMHA-CEI. ICYOU centers around the idea of a team that can engage youth, families, and communities via creative outreach endeavors such as wellness-oriented training and activities that are coupled with behavioral health components. This outreach would occur in a variety of settings such as schools, community settings, public libraries, and other locations where youth and families spend time. This will provide opportunities to enhance youth growth, development, and skills-mastery in areas such as mental health, coping strategies, self-

care, positive relationships, and other core resiliency-building areas.

The team would meet with youth and parents in a variety of community-based settings to triage issues, refer for immediate service, answer questions regarding youth behavioral health, provide case consultation, assist with resource attainment, and link families with service providers. The additional workforce development this program creates will ensure more immediate access to clinicians in the community and shorter wait times to begin receiving services. Some examples of community-based settings utilized for this programming are the DeWitt Area Recreation Authority's after-school and summer camp programming, Briggs District Library in St. Johns, and Daycare settings in Clinton County. CMHA-CEI is currently providing services at multiple sites in Clinton County.

- 2.) Identify youth with Severe Emotional Disturbances (SED) and link them with behavioral health services.

While ICYOU groups benefit all youth participants by helping them to develop improved emotional regulation and social skills, youth who have a Severe Emotional Disturbance gain the additional benefit of being identified earlier than they may otherwise have been. ICYOU staff have been trained to recognize the warning signs that a youth may be struggling with SED and how to engage these youths and their families in order to facilitate referrals to behavioral health services. Early referrals to services for these youth can help lower rates of hospitalization, substance use, and juvenile justice involvement and may help improve academic performance, social relationships, and long-term functioning. These referrals may be to CMHA-CEI or may be to community providers, depending upon the severity of symptoms and need.

- 3.) Provide navigational services to link families with community services and resources.

ICYOU staff are trained to help families link with important community resources and services which families may not be aware of or know how to access. ICYOU staff make many of these referrals across the tri-county area, so Clinton County residents may benefit from referral to these additional resources which they may not be able to otherwise access within Clinton County.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with Clinton County to provide Integrated Community Youth Outreach Unit (ICYOU) services to Clinton County youth and families for the period of

October 1, 2024 through September 30, 2025 and receive funding in the amount of \$81,521 for those services.



Agenda Item: Finance Committee
Agenda Item #F-11

Month: October, 2024

Major Program: Families Forward

Component Program: Healthcare Integration Programs

Agenda Item Title: Revenue Contract Renewal: Regents of the University of Michigan - Child Collaborative Care

SUMMARY OF CONTRACT/PROPOSAL:

This revenue contract provides funding for a 1.0 FTE Mental Health Therapist to provide Behavioral Health Consultant (BHC) services in a pediatric clinic located within the tri-county area. These services include providing brief behavioral health treatment, consulting with primary care staff, and offering referral assistance and information on community resources for patients. In addition to providing BHC services, this staff will facilitate “Just in Time” psychiatric consultation for pediatric and OB/GYN practitioners in Clinton, Eaton, and Ingham Counties. This contract is for the period of October 1, 2024 through September 30, 2025.

CMHA-CEI will receive up to \$107,130 for clinical duties performed by the BHC. A separate, but related, agreement supplements up to an additional \$26,782 for the BHC to perform administrative duties related to the grant, such as coordinating regional outreach to eligible providers to engage them in the service and ensure utilization of the program, coordinating outreach to community stakeholders and provider networks, and developing a directory for local and regional resources. CMHA-CEI will receive total compensation of up to \$133,912 for this position.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY25 budget. The revenue sources that support this contract are Earned Contracts. The expenses of this contract are reflected in the Families Forward U of M Child Health Care budget.

This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

This contract allows for 1.0 FTE of Mental Health Therapist/Behavioral Health Consultant (BHC), who will provide services at a pediatric clinic located in the tri-county area. The BHC will serve as an integrated member of the primary care team, and will provide brief individual and/or family therapy. They will also provide consultation to members of the primary care team to ensure behavioral health needs are met. Additionally, the BHC will provide community resource information to patients and referrals for behavioral health services, including CMHA-CEI services. The BHC will also serve as a liaison with the University of Michigan Child Collaborative Care (MC3) Psychiatric Team. In that capacity, the BHC will provide linkage between the Primary Care Provider and an MC3 Psychiatrist. They will also provide first-line, daily phone coverage to enrolled primary care providers. They will assist in triaging and linking identified children, adolescents, and high-risk childbearing women with various psychiatric conditions to phone-based, telemedicine, or face-to-face consultations. They will also be responsible for scheduling consultation appointments between primary care providers and MC3 psychiatrists. Additionally, University of Michigan Psychiatry will be available to provide telepsychiatry when needed.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into contract renewal with the Regents of the University of Michigan to provide Behavioral Health Consultant services for the period of October 1, 2024 through September 30, 2025 and receive up to \$133,912 for those services.



Agenda Item: Finance Committee
Agenda Item #F-12

Month, Year: October, 2024

Major Program: Adult Mental Health Services (AMHS)

Component Program: Justice in Mental Health Organization

Agenda Item Title: Expense Contract Renewal: JIMHO Drop-In/Project Stay

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Drop-In/Project Stay services from Justice in Mental Health Organization (JIMHO) at 520 Cherry St., Lansing, MI 48933 that includes peer counseling, emotional support, crisis intervention, and help with daily living challenges for adults with mental illness in a safe and supportive environment and pay \$269,519 for the period of October 1, 2024 through September 30, 2025.

The revenue and expense of this contract are reflected in CMH’s FY25 budget. The revenue sources that support this contract are state general fund and Medicaid. The expenses of this contract are reflected in the JIMHO and Project Stay line items of the AMHS budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMH-CEI’s fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

The drop-in center services will make concrete contributions to helping people to deal with challenges of daily living, and at the same time offer peer counseling and emotional support. The goal is to provide a substitute support system for people, to take the place of the traditional support systems which the average person enjoys but is absent in the lives of many people living with a mental illness.

The program offers a forum where people discuss relevant issues and work as a focused group to advocate for changes in the mental health system and other public services as needed. Peer-run programs allow discussions and advocacy activities to be carried out without the real or perceived censoring of the presents of mental health professionals.

A drop-in center program provides a critical social support function for people at high-risk for mental health related issues with organized and informal recreational and social activities. Individuals and center staff will assist each other in solving daily living problems (community living, social, recreational, housing, transportation, vocational, etc.)

The program will provide the kinds of daily life assistance which help people make transitions back into the community and help those in the community remain there successfully. The established program will be a support group in the community which is all peer-run. This program will work as an alternative and/or adjunct to traditional community treatment services.

Emphasis will be placed on ensuring individual autonomy, decision making and safety of discussion. The assumption of the organization is that all individuals have something to offer each other and carry that out by helping to run the center and supporting each other. Individuals will develop a sense of usefulness, increases feelings of wellbeing and thus minimize their risk of hospitalization or other more invasive therapies.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with JIMHO to purchase Drop-In/Project Stay services from Justice in Mental Health Organization (JIMHO) that includes peer counseling, emotional support, crisis intervention, and help with daily living challenges for adults with mental illness in a safe and supportive environment and pay \$269,519 for the period of October 1, 2024 through September 30, 2025.



Agenda Item: Finance Committee
Agenda Item #F-13

Month, Year: October, 2024

Major Program: Adult Mental Health Services (AMHS), Families Forward (FF), Community Services for Developmentally Disabled (CSDD)

Component Program: Inpatient Services

Agenda Item Title: Expense Contract Renewals: Inpatient Hospital Agreements

SUMMARY OF CONTRACT/PROPOSAL:

Under these renewal contracts, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase hospital services from the inpatient facilities identified below in accordance with the schedule of services shown below. The contracts are renewals of existing agreements. The contracts make no guarantee of a minimum number of patient referrals for hospital services. The proposed rates for each hospital are listed below for the period of October 1, 2024 through September 30, 2025.

The revenue and expense of these contracts are reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support these contracts are Medicaid Plans, State General Funds, federal or state contracts, or local funding sources. The expenses of these contracts are reflected in the various Contract line items of the AMHS, CSDD and FF budgets. These contracts will not affect CMHA-CEI's fund balance.

SUMMARY OF GOODS OR SERVICES REFERENCED IN THE CONTRACT/PROPOSAL:

Inpatient services include hospitalization; professional fees; comprehensive psychiatric assessment and diagnosis; neurological and/or psychological testing; individual, group and family psychotherapy; specialized education; activity therapy; dietary and specialized nutritional services; medications; speech and hearing evaluation and treatment; laboratory services; discharge planning; and coordination of care with CMHA-CEI.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to renew the contracts with the providers below to purchase inpatient hospital services at the rates indicated below for the period of October 1, 2024 through September 30, 2025.

Hospital	Code	Service	Unit	Rate
BCA of Detroit, LLC DBA StoneCrest Center	0100	Inpatient Care: Adult, Children, Adolescent, All Inclusive)	Per Diem	\$958.87
BCA of Detroit, LLC DBA StoneCrest Center	0100	1:1 Enhanced*	Per Diem	\$1,184.50
Bronson-Acadia Joint Venture, LLC dba Bronson Behavioral Health Hospital	0100	Inpatient Care: Adult, Children, Adolescent, Geriatric (All Inclusive)	Per Diem	\$1,240.00
Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow Lansing	0100	Inpatient Care: Adult, Geriatric(All Inclusive)	Per Diem	\$1,300.00
Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow Lansing	0901	ECT Facility Charges (Excluding Attending Physician Charges)	Encounter	\$811.24
Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow Lansing	90792	Psychiatric Evaluation: Psychiatric Diagnostic Evaluation with Medical Service	Encounter (1 Per Month)	\$150.09
Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow Lansing	90870	Electroconvulsive Therapy (ECT)	Encounter (DT:1/Day)	\$338.67
Edward W. Sparrow Hospital Association DBA University of Michigan Health-Sparrow Lansing	90785	Add-On Code for Interactive Complexity	Encounter	\$7.53
Ella E.M. Brown Charitable Circle DBA Oaklawn Hospital	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,174.89
Forest View Psychiatric Hospital, Inc.	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,100.00
Havenwyck Hospital Inc. DBA Cedar Creek Hospital of Michigan	0100	Inpatient Care: Adult, Children, Adolescent, Geriatric (All Inclusive)	Per Diem	\$1,128.75
Havenwyck Hospital Inc. DBA Havenwyck Hospital	0100	Inpatient Care: Adult, Children, and Adolescent (All Inclusive)	Per Diem	\$1,118.00
HealthSource Saginaw, Inc.	0100	Inpatient Care: Adult, Children, Adolescent, Geriatric (All Inclusive)	Per Diem	\$1,080.00
Lansing Senior Partners, LLC DBA Brightwell Behavioral Health	0100	Inpatient Care: Adult, Children, Adolescent,	Per Diem	\$1,600.00

		Geriatric (All Inclusive)		
Madison Community Hospital Inc. DBA Samaritan Behavioral Center	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,000.00
McLaren (Bay Region, Flint, Greater Lansing, Lapeer, Northern Michigan, Oakland, and Port Huron	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1043.00
McLaren (Macomb)	0100	Inpatient Care: Geriatric (All Inclusive)	Per Diem	\$1043.00
Michigan BH JV, LLC dba Beaumont Behavioral Health	0100	Inpatient Care: Adult, Children, Adolescent (All Inclusive)	Per Diem	\$1,155.00
Michigan BH JV, LLC dba Beaumont Behavioral Health	0100	Inpatient Care: Geriatric (All Inclusive)	Per Diem	\$1,189.00
Neuropsychiatric Hospitals, LLC - NeuroBehavioral Hospital, LLC	0124	Inpatient Care: Adult	Per Diem	\$1,240.00
Neuropsychiatric Hospitals, LLC - NeuroBehavioral Hospital, LLC	0124	1:1 Enhanced Adult *	Per Diem	\$1,350.00
Neuropsychiatric Hospitals, LLC - NeuroBehavioral Hospital, LLC	0114	Inpatient Care: Adult Private Room	Per Diem	\$1,240.00
Neuropsychiatric Hospitals, LLC - Doctors Behavioral Hospital, LLC DBA Doctors Neuropsychiatric Hospital	0124	Inpatient Care: Adult	Per Diem	\$1,240.00
Neuropsychiatric Hospitals, LLC - Doctors Behavioral Hospital, LLC DBA Doctors Neuropsychiatric Hospital	0124	1:1 Enhanced Adult*	Per Diem	\$1,350.00
Neuropsychiatric Hospitals, LLC - Doctors Behavioral Hospital, LLC DBA Doctors Neuropsychiatric Hospital	0114	Inpatient Care: Adult Private Room	Per Diem	\$1,240.00
Neuropsychiatric Hospitals, LLC - Rivercrest Specialty Hospital, LLC DBA Medical Behavioral Hospital of Mishawaka	0124	Inpatient Care: Adult	Per Diem	\$1,240.00
Neuropsychiatric Hospitals, LLC - Rivercrest Specialty Hospital, LLC DBA Medical Behavioral Hospital of Mishawaka	0124	1:1 Enhanced Adult*	Per Diem	\$1,350.00
Neuropsychiatric Hospitals, LLC - Rivercrest Specialty Hospital, LLC DBA Medical Behavioral Hospital of Mishawaka	0114	Inpatient Care: Adult Private Room	Per Diem	\$1,240.00
PHC of Michigan, LLC a Massachusetts Company DBA Harbor Oaks Hospital	0100	Inpatient Care: Adult, Children, and Adolescent(All Inclusive)	Per Diem	\$850.00
PHC of Michigan, LLC a Massachusetts Company DBA Harbor Oaks Hospital	0100	Specialized Inpatient Pediatric Unit	Per Diem	\$1,400.00
PHC of Michigan, LLC a Massachusetts Company DBA Harbor Oaks Hospital	0100	1:1 Enhanced*	Per Diem	\$1195.00
Pine Rest Christian Mental Health Services	0100	Inpatient Care: Adult, Geriatric (All Inclusive)	Per Diem	\$1,269.00
Pine Rest Christian Mental Health Services	0100	Inpatient Care: Children, Adolescent(All Inclusive)	Per Diem	\$1,393.00

T & G Corporation, Inc. DBA The Behavioral Center of Michigan	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1020.00
The Memorial Hospital DBA Memorial Healthcare (Owosso Memorial Hospital)	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,169.00
Trinity Health-Michigan DBA Saint Mary's Health Services / Mercy Health Saint Mary's	0100	Inpatient Care: Adults (All Inclusive)	Per Diem	\$1,178.00
Trinity Health-Michigan DBA Saint Mary's Health Services / Mercy Health Saint Mary's	0901	Electroconvulsive Therapy (ECT) Outpatient	Encounter	\$1,021
Trinity Health-Michigan DBA Saint Mary's Health Services / Mercy Health Saint Mary's	0901	Electroconvulsive Therapy (ECT) Inpatient	Encounter	\$807

*On rare occasions, consumers may be admitted to the hospital who require substantially higher amounts of one to one staffing than is typical, due to highly aggressive or self-injurious behavior. Payor shall prior authorize up to two days Enhanced Staffing Inpatient Psychiatric Services for Consumers in this situation on a case by case basis. Criteria for Enhanced Staff Inpatient Psychiatric Services are as follows:

1. The Consumer must meet all of the Inpatient Admission Certification Criteria listed above (Diagnosis, Severity of Illness, and Intensity of Service).
2. The Consumer is failing at least restrictive placement despite active treatment, with no expectation of improvement in a timely manner, combined with risk factors to Customers or Hospital such as: Swallowing behavior on unit, aggression towards others, and/or extreme property destruction at such a level that Consumer requires constant attention from staff in order to prevent self-harm, harm others, or extreme property destruction.



Agenda Item: Finance Committee
Agenda Item #F-14

Month, Year: October, 2024

Major Program: Adult Mental Health Services(AMHS)

Component Program: AMHS / CSDD

Agenda Item Title: Revenue Contract Renewal: MDHHS – Pre-Admission Screenings and Annual Resident Reviews (PASARR) / OBRA

SUMMARY OF CONTRACT/PROPOSAL:

Under this revenue contract renewal with the Michigan Department of Health and Human Services (MDHHS) for Pre-Admission Screenings and Annual Resident Reviews (PASARR), Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will provide evaluations and assessments for individuals who are presented for admission to a nursing facility, or are a current nursing facility resident, located in said service area, as required by the Omnibus Budget Reconciliation Act (OBRA), for the period of October 1, 2024 to September 30, 2025, and receive \$1,409,969 for these services. This budget is flexible in that MDHHS will allow CMHA-CEI to exceed the budget, within reason, and the grant will cover any additional costs.

The revenue of this contract is reflected in CMHA-CEI's FY 2025 budget. The revenue source that supports this contract is the fees paid by MDHHS for prescreens, evaluations, assessments and resident reviews. The expenses of this contract are reflected in the existing Adult Mental Health Services, OBRA budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

CMHA-CEI will provide evaluations and assessments for all individuals located in the service area who are presented for admission to a nursing facility, regardless of the

location of the admitting facility, and for whom a Level I Pre-Admission Screening procedure (DCH Form 3877) has identified the possible presence of a mental illness and/or an intellectual/developmental disability. This evaluation and assessment will be completed and an appropriate determination made prior to admission of the individual to a nursing facility. This evaluation and assessment will be completed utilizing criteria specified in the Medicaid Provider Manual, Nursing Facility Chapter and the Federal Register/Vol 57, No. 230/Monday, November 30, 1992/Rules and Regulations/Subpart C Pre-Admission Screening and Annual Resident Review of Mentally Ill and Developmental Disabled Individuals. In addition, CMHA-CEI will provide evaluations and assessments for all nursing facility residents in the service area and who have been identified through the PASARR process of having either a mental illness and/or intellectual/developmental disability during the Annual Resident Review process.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Michigan Department of Health and Human Services (MDHHS) to provide Pre-Admission Screenings and Annual Resident Reviews (PASARR) evaluations and assessments for all individuals who are either presented for admission to a nursing facility, or are a current nursing facility resident, located in said service area, as required by the Omnibus Budget Reconciliation Act (OBRA) for the period of October 1, 2024 to September 30, 2025 and receive \$1,409,969 for these services. This budget is flexible in that MDHHS will allow CMHA-CEI to exceed the budget, within reason, and the grant will cover any additional costs.



Agenda Item: Finance Committee
Agenda Item #F-15

Month, Year: October, 2024

Major Program: Integrated Treatment and Recovery Services (ITRS)

Component Program: Correctional Assessment & Treatment Services (CATS), Re-Entry Clinton, Eaton, Ingham Priority Treatment (RECEIPT)

Agenda Item Title: Revenue Contract Renewal: Mid-State Health Network - State Opioid Response (SOR)

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Mid-State Health Network will utilize State Opioid Response (SOR) grant funds to authorize CATS to employ a full time case manager, which is a Mental Health Therapist position. SOR grant funding is through MDHHS Office of Recovery Oriented Care and is managed by PIHPs. The funding was originally used to increase access to Medication Assisted Treatment (MAT), but with State permission has become more flexible and can be used not only for Opioid treatment and prevention, but for other substances, such as Methamphetamine.

The contract awards \$142,758 and is to be used for reimbursement of expenses directly related to a Case Manager for the Ingham County Jail and Eaton County Jail MAT programs and Jail Re-entry Services. The agreement is effective from October 1, 2024 through September 30, 2025.

The revenue and expense of this contract is reflected in CMHA-CEI’s FY 2025 budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not adversely affect the CMHA-CEI fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/ PROPOSAL:

In December, 2020, Mid-State Health Network determined that this position met the SOR guidelines. Case Management positions assist enrolled SUD consumers with support

connections; both in and outside of the jail. This includes but is not limited to; working with the consumer and family to get such items as medications and eyewear; assist with post release connections, including getting back on Medicaid or enrolling in Medicaid; healthcare appointments, continued SUD treatment and finding support groups, housing, etc. Case Managers work closely with Recovery Coaches and Community Healthcare Workers.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with Mid-State Health Network for the State Opioid Response (SOR) program and receive \$142,758 in order to employ a full time Case Manager position for the Ingham County Jail and Eaton County Jail MAT programs and Jail Re-entry Services, which are under the CATS and RECEIPT programs, for the period of October 1, 2024 through September 30, 2025.



Agenda Item: Finance Committee
Agenda Item #F-16

Month, Year: October, 2024

Major Program: Integrated Treatment and Recovery Services (ITRS)

Component Program: The Recovery Center, ITRS Outpatient, RECEIPT (Jail Re-entry), CATS, House of Commons

Agenda Item Title: Revenue Contract Renewal: Mid-State Health Network – Substance User Disorder Treatment – The Recovery Center

SUMMARY OF CONTRACT/PROPOSAL:

Under this revenue contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will render substance abuse treatment services for consumers who are publicly funded through the regional Pre-Paid Inpatient Health Plan (PIHP) – Mid-State Health Network (MSHN) for the period of October 1, 2024 to September 30, 2025. This contract includes:

Cost Reimbursement: \$673,433

The Recovery Center \$673,433

Fee for Service: (FY 25 rates)

The HOC, CATS, ITRS Outpatient (St. Johns\Lansing), Re-Entry Clinton, and Re-entry Ingham rate sheets are attached.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 25 budget. This funding does cover the administrative costs incurred with the operation of this contract.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/

PROPOSAL:

CMHA-CEI will provide substance use disorder treatment services for individuals with Medicaid, Healthy Michigan Plan or non-insured (Block Grant/SOR Grant), which generally includes assessment, individual and group therapy, case management and peer recovery coach services. These services are offered in four locations:

Fee for Service Programs:

1. **CATS and Intensive Case Management** – outpatient treatment located within the Ingham County Jail, which includes case management services for inmates in the county jail.
2. **House of Commons** – residential treatment for men located in Mason.
3. **Re-entry Clinton Eaton Ingham Priority Treatment (RECEIPT)** which is jail re-entry services for Clinton and Ingham counties (Peer Recovery Coach involvement).
4. **ITRS Outpatient Services** – outpatient services in St. John’s/Lansing and SUD jail services in Clinton County Jail, which includes both adults and adolescents.

Cost Reimbursement Programs:

5. **The Recovery Center**– medically monitored detoxification services located within the Main CMHA-CEI building.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with Mid-State Health Network to provide Substance Use Disorder treatment for the period of October 1, 2024 through September 30, 2025. The amount of the contract is \$673,433 for Cost Reimbursed programs. Fee for Service programs are not capitated.



Agenda Item: Finance Committee
Agenda Item #F-17

Month, Year: October, 2024

Major Program: Integrated Treatment and Recovery Services (ITRS)

Component Program: The House of Commons, The Recovery Center

Agenda Item Title: Revenue Contract Renewal: Kent County Community Mental Health Authority DBA Network180 - Substance Use Disorder Long Term Residential Treatment at House of Commons (HOC) and the Recovery Center (TRC)

SUMMARY OF CONTRACT/PROPOSAL:

The Prepaid Inpatient Health Plan (PIHP) Lakeshore Regional Entity and Kent County Community Mental Health Authority DBA Network180 wish to renew the contract with Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) for Substance Use Disorder (SUD) Long Term Residential Treatment at House of Commons and The Recovery Center. Network180 has limited residential SUD Providers in their region and has been in noncompliance with Medicaid standards regarding individuals requesting treatment who are on a waitlist.

Network180 will pay CMHA-CEI the rates below for the period of October 1, 2024 to September 30, 2025. This is a fee for service contract which will be reviewed annually. CMHA-CEI will enter authorizations into Network180's web based system, NOVA, as we currently do for Mid-State Health Network on their web based system.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget in two cost centers. The House of Commons is reflected in cost center 22101 and The Recovery Center in cost center 25102. This contract does cover the administrative costs incurred with the operation of this program. This contract will not adversely affect the FY25 budget fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/

PROPOSAL:

Network180’s Access department will refer adult men seeking residential substance use disorder treatment to the House of Commons and The Recovery Center. All current admission eligibility and level of care criteria will be considered for each referral. Individuals who are accepted will be assisted with transportation from Network180 and the length of stay can range from 30 to 90 days, dependent upon clinical need. Services currently provided at the House of Commons/The Recovery Center for MSHN referred consumers will be offered to Network180 consumers, as those services (group, individual, case management) meet Medicaid standards for the program’s current level of care (3.5 High Intensity Residential Treatment Program).

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a revenue contract renewal with Kent County Community Mental Health Authority DBA Network180 to provide Residential Substance Use Disorder Treatment services at the House of Commons and The Recovery Center for the period of October 1, 2024 through September 30, 2025 and be reimbursed per the fee schedule below. Services will be billed through Network180’s web based authorization system NOVA.

Service Description	Billing Code	Modifier	Unit	Rate
Evaluation and Management of New Patient	99203		Encounter: 30-44 Minutes	\$171.30
Evaluation and Management of New Patient	99204		Encounter: 45-59 Minutes	\$259.95
Sub-Acute Withdrawal Management (Sub-Acute Detoxification)	H0010		Day	\$406.50

Substance Abuse: Residential Services	H0019	W5	Day	\$175.50
Residential Room and Board	S9976		Day	\$27.00



Agenda Item: Finance Committee
Agenda Item #F-18

Month, Year: October, 2024

Major Program: Integrated Treatment and Recovery Services (ITRS)

Component Program: House of Commons

Agenda Item Title: Revenue Contract Renewal: Michigan Department of Corrections – Probation Residential Services (PRS)

SUMMARY OF CONTRACT/PROPOSAL:

This is a contract amendment with the Michigan Department of Corrections (MDOC) entitled Probation Residential Services (PRS). Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) House of Commons will provide residential substance use disorder treatment services for felony probationers. Services are to include screening, intake and assessment, group and individual counseling, with a length of stay from 90 – 150 days. CMHA-CEI is at the end of a multi-year contract with MDOC that totals \$825,000 for the period of October 1, 2020 through September 30, 2024. With this contract amendment, or Contract Change Notice, the State of Michigan is exercising the second Option Year, revising and extending the expiration date to September 30, 2025. This amount is a cap and there is no guarantee of revenue under such a fee for service contract. The extension allows CMHA-CEI to utilize remaining funding.

The revenue and expense of this contract will be reflected in the CMHA-CEI's FY 2025 budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not have a negative effect on the CMHA-CEI fund balance and is only one of multiple contracts needed to support this residential program.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

This is a long time revenue contract through the Michigan Department of Corrections – Probation Residential Services. The House of Commons provides Substance Use Disorder treatment in a residential setting. Individuals served under this contract are felony offenders ordered by a Circuit Court Judge or a Probation Agent to complete treatment in lieu of jail time. This contract covers the State of Michigan, although most referrals are from Clinton, Eaton, Ingham and surrounding counties such as Jackson, Ionia, and Barry. All probationers referred under this contract have a 90-150-day length of stay. The House of Commons admits approximately 150 unique clients under this contract annually. The reimbursement rate for residential services is \$65.00/day.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract amendment with the Michigan Department of Corrections (MDOC) to provide Probation Residential Services. CMHA-CEI is at the end of a multi-year contract with MDOC that totals \$825,000 for the period of October 1, 2020 through September 30, 2024. This amendment will revise and extend the expiration date to September 30, 2025. This amount is a cap and there is no guarantee of revenue under such a fee for service contract. The extension allows CMHA-CEI to utilize remaining funding.



Agenda Item: Finance Committee
Agenda Item #F-19

Month, Year: October, 2024

Major Program: All programs

Component Program: All Components

Agenda Item Title: Revenue Contract Renewal: FY25 Mid-State Health Network CCBHC & Medicaid Subcontract

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will provide, for the period of October 1, 2024 through September 30, 2025, the full range of Medicaid and CCBHC behavioral health and developmental disability services (as outlined in the applicable sections of the state’s Medicaid manual and CCBCB handbook), the administrative functions required to support the provision of these services, and those managed care functions which have been delegated, by Mid-State Health Network (MSHN), to CMHA-CEI to enrollees within the tri-county community. CMHA-CEI will receive, from MSHN, a capitated payment for each Medicaid enrollee in the tri-county community. This capitated payment reflects the capitated payment received by MSHN for each Medicaid enrollee (which differs by age, gender, and Medicaid program type in which the enrollee is enrolled) less the uniform (equal percentage of the capitation payment) per enrollee administrative costs retained by MSHN to carry out the managed care functions which it retains. For CCBHC services, CMHA-CEI will receive a PPS-1 payment per CCBHC eligible per day of service.

While the actual funding to be received by CMHA-CEI, through this contract is dependent upon the number, age, gender, and Medicaid plan of the persons enrolled in Medicaid during the month for which the payment is intended to cover, the annual revenue based on anticipated 2025 rates and enrollments is estimated to approximate a total of \$185,240,111.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. Medicaid is the only revenue source that supports this contract. The expenses of this contract are reflected in nearly all of the line items in the budgets of nearly all of CMHA-CEI's departments or programs. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance if the actual expenses and revenues related to the fulfillment of this contract match those which are projected in the CMHA-CEI's FY 2025 budget.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Mid-State Health Network to provide, for the period of October 1, 2024 through September 30, 2025, the full range of Medicaid and CCBHC behavioral health and developmental disability services, the administrative functions required to support the provision of these services, and those managed care functions which have been delegated, by MSHN, to CMHA-CEI, within the tri-county community. For the fulfillment of these responsibilities, CMHA-CEI will receive, from MSHN, for this same period, a capitated payment for each Medicaid enrollee in the tri-county community and a PPS-1 rate per CCBHC eligible enrollee per day of service.



Agenda Item: Finance Committee
Agenda Item #F-20

Month, Year: October, 2024

Major Program: All programs

Component Program: All Components

Agenda Item Title: Revenue Contract Renewal: FY 2025 Michigan Department of Health and Human Services - Community Mental Health Service Programs (CMHSP)

SUMMARY OF CONTRACT/PROPOSAL:

1. Period of Agreement: This agreement shall commence on October 1, 2024 and continue through September 30, 2025.

2. Program Budget and Agreement Amount: Payment to the CMHSP will be paid based on the total funding available for managed mental health supports and services as identified in the annual Legislative Appropriation for community mental health services programs for the period of October 1, 2024 through September 30, 2025. The estimated value is contingent upon and subject to enactment of legislative appropriations and availability of funds, but is anticipated to be \$6,559,230.

3. Summary of Contract: This contract, for Fiscal Year 2025, between the Michigan Department of Health and Human Services (MDHHS) and Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI), in its role as the Community Mental Health Services Program (CMHSP), (sometimes known as the General Fund (GF) contract) uses a methodology for determining GF allocation that entails an operating base with the balance of the allocation based on each CMHSP's non-Medicaid population at or below 200% of the Federal Poverty level. As with past CMHSP contracts between this organization and MDHHS, under this contract, MDHHS will outline the ways in which this CMH will carry out the functions required of a

CMHSP.

The revenue and expense of this contract are reflected in CMHA-CEI FY 2025 Steady State budget, using the most recent appropriations process projections. When the actual funding exhibits are distributed by MDHHS, the State General Fund revenue that is projected to come to this organization, as a CMHSP, as a result of this contract, will be adjusted if necessary and reflected in a quarterly budget amendment. The revenues that support this contract are State General Fund dollars. The expenses of this contract will be reflected in all line items of all of the department and program budgets. This contract covers the administrative costs incurred with the operation of this service. This contract will not affect CMHA-CEI fund balance.

4. Changes from prior contract: The changes reflected in this contract will be those which have been agreed upon by the negotiation team representatives from the Michigan Department of Community Health (MDCH) and the Contract and Financial Issues Committee (CFI) of the Community Mental Health Association of Michigan (CMHA).

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to formally enter into the contract renewal for the FY2025 contract with the Michigan Department of Health and Human Services for Community Mental Health Service Programs for the period of October 1, 2024 through September 30, 2025.



Agenda Item: Finance Committee
Agenda Item #F-21

Month, Year: October, 2024

Major Program: All Programs

Component Program: Crisis Stabilization Unit (CSU)

Agenda Item Title: Revenue Contract Renewal: Substance Abuse and Mental Health Services Administration (SAMHSA) -
Congressionally Directed Spending (CDS) Grant

SUMMARY OF CONTRACT/PROPOSAL:

Under this revenue grant renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will accept Congressionally Directed Spending (CDS) grant award funds from the Substance Abuse Mental Health Administration (SAMHSA) to develop and staff a certified Crisis Stabilization Unit (CSU) in the Tri-County area for the budget period of September 30, 2024 through September 29, 2025. Funding in the amount \$2,830,103 will carryforward from FY24 funding in the form of a no cost extension. Payments under this award will be made available through the Health and Human Services (HHS) Payment Management System.

Acceptance of the award including the “Terms and Conditions” is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Standard and Special Terms and Conditions as well as the award calculation for the FY25 budget period are outlined in the attached Notice of Award. The grant award allows for an adequate indirect rate to cover administrative costs associated with implementing the grant.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 2025 budget. The expenses of this contract are reflected in the CSU-SAMHSA line item of the Adult Mental Health Services budget. This contract does cover the administrative costs incurred

with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

The primary goal of the project is to develop and staff a certified Crisis Stabilization Unit in the Tri-County area that will reduce the impact of substance use and mental illness in the community by serving persons experiencing an acute behavioral health crisis, which requires secured treatment to safely manage.

CMHA-CEI will work closely with external specialists, who will provide subject matter expertise in CSU design, implementation, and certification. The Grant also includes start-up funds to hire the additional staff needed for the Crisis Stabilization Unit.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Substance Abuse Mental Health Administration to accept the Congressionally Directed Spending grant award funds for developing and staffing a certified Crisis Stabilization Unit (CSU) in the Tri-County area for the budget period of September 30, 2024 through September 29, 2025 for a total of \$2,830,103 that will carryforward from FY24 funding.